

Associated Financial Documents



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Statement of Federal Funds

Federal Funds Overview

Function				
Department	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
General Fund Use Only				
Private Patients	4,926,306	0	0	0
Total General Fund Use Only	4,926,306	0	0	0
Administration and Regulation				
Insurance Division	692,752	446,678	446,678	446,678
Utilities Division	202,633	225,000	225,000	225,000
Iowa Communications Network	19,318	0	0	0
Human Rights, Department of	57,892,521	52,395,424	52,331,346	52,331,346
Inspections & Appeals, Department of	3,134,781	4,372,574	4,408,424	4,408,424
Secretary of State	5,121	175,000	0	0
Office of Drug Control Policy	4,505,668	1,029,212	2,433,479	2,433,479
Treasurer of State	472,462	350,000	350,000	350,000
Total Administration and Regulation	66,925,255	58,993,888	60,194,927	60,194,927
Agriculture and Natural Resources				
Agriculture and Land Stewardship	7,426,831	8,161,354	8,096,494	8,096,494
Natural Resources	39,128,762	35,170,960	35,178,718	35,178,718
Total Agriculture and Natural Resources	46,555,593	43,332,314	43,275,212	43,275,212
Economic Development				
Cultural Affairs, Department of	1,247,615	1,560,138	1,460,138	1,460,138
Economic Development, Department of	35,208,333	73,571,458	33,008,018	33,008,018
Iowa Finance Authority	1,464,676	1,577,215	0	0
Iowa Workforce Development	422,722,354	476,859,946	457,357,230	457,357,230
Total Economic Development	460,642,978	553,568,757	491,825,386	491,825,386
Education				
Blind, Department of	7,531,021	8,068,449	7,348,083	7,348,083
Education, Department of	380,088,712	402,762,017	402,358,499	402,358,499
Vocational Rehabilitation	41,909,281	46,601,900	50,593,885	50,593,885
College Student Aid Commission	54,484,173	31,309,532	31,309,532	31,309,532
Iowa Public Television	903,291	378,525	180,000	180,000
Regents, Board of	401,213,947	411,979,501	16,329,659	15,584,331
Total Education	886,130,426	901,099,924	508,119,658	507,374,330
Human Services				
Elder Affairs, Department of	17,662,663	17,335,144	16,886,182	16,886,182
Human Services - General Administration	41,864,915	43,042,650	48,021,082	44,199,494
Human Services - Field Operations	90,706,961	121,668,629	121,978,151	120,636,596
Human Services - Mt Pleasant	336,765	429,000	429,000	429,000
Human Services - Glenwood	197,983	207,775	211,469	211,469
Human Services - Assistance	2,272,797,963	2,482,178,830	2,688,112,493	2,694,823,091
Public Health, Department of	107,774,772	108,557,408	105,803,697	105,803,697
Iowa Veterans Home	16,364,790	16,418,875	16,972,898	16,972,898



Federal Funds Overview (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Department	Actuals	Budget Estimate	Request	Recommended
Total Human Services	2,547,706,812	2,789,838,311	2,998,414,972	2,999,962,427
Justice System				
Justice, Department of	8,507,805	8,926,174	8,179,659	8,179,659
Civil Rights Commission	843,047	884,387	992,000	992,000
Corrections-Central Office	874,042	450,002	225,000	225,000
Corrections - Fort Dodge	162,154	206,699	206,699	206,699
Public Defense, Department of	39,931,591	47,588,391	46,804,803	46,804,803
Public Defense - Homeland Security and Emergency Management	63,776,974	96,625,492	154,960,354	154,960,354
Public Safety, Department of	8,993,190	9,757,366	7,008,826	7,008,826
Total Justice System	123,088,802	164,438,511	218,377,341	218,377,341
Transportation				
Transportation, Department of	421,495,530	259,508,000	259,297,000	259,297,000
Total Transportation	421,495,530	259,508,000	259,297,000	259,297,000
Judicial Branch				
Judicial Branch	990,778	1,141,389	1,224,991	1,224,991
Total Judicial Branch	990,778	1,141,389	1,224,991	1,224,991
Capital				
Natural Resources Capital	363,893	0	0	0
Public Defense Capital	0	512	60	60
Iowa Veterans Home Capital	5,680,455	1,992,617	11,137,643	11,137,643
Veterans Affairs Capital	0	500,100	0	0
Total Capital	6,044,349	2,493,229	11,137,703	11,137,703
Total Federal Funds	4,564,506,829	4,774,414,323	4,591,867,190	4,592,669,317



Federal Funds Detail Statement

Federal Funds Detail Statement

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
General Fund Use Only						
General Fund Use						
General Fund						
Fund Only						
93773	Title XIX - Primary Care	Federal	4,926,306			
	Title XIX reimbursement for Vet's Home.	State				
Total Fund Only		Federal	4,926,306			
		State				
Total General Fund		Federal	4,926,306			
		State				
Total General Fund Use		Federal	4,926,306			
		State				
Total General Fund Use Only		Federal	4,926,306			
		State				
Administration and Regulation						
Commerce, Department of						
General Fund						
Insurance Division						
13000	Dept Of Health And Human Serv.	Federal		446,678	446,678	446,678
		State				
93779	Health Care Financing Administration	Federal	692,752			
		State				
Total Insurance Division		Federal	692,752	446,678	446,678	446,678
		State				
Utilities Division						
20000	Department Of Transportation	Federal	202,633	225,000	225,000	225,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
		State				
Total Utilities Division		Federal	202,633	225,000	225,000	225,000
		State				
Total General Fund		Federal	895,385	671,678	671,678	671,678
		State				
Total Commerce, Department of		Federal	895,385	671,678	671,678	671,678
		State				
Iowa Telecommunications & Technology Commission						
ICN Operations						
Fund Only						
14231 Emergency Shelter Assistance Grants		Federal	19,318			
		State				
Total Fund Only		Federal	19,318			
		State				
Total ICN Operations		Federal	19,318			
		State				
Total Iowa Telecommunications & Technology Commission		Federal	19,318			
		State				
Governor's Office of Drug Control Policy						
General Fund						
Drug Policy Coordinator						
16541 BJA K-5 Drug Prevention In Schools		Federal	54,618			
		State				
16560 National Institute Of Justice		Federal	13,501	10,571	11,000	11,000
		State				
16580 Edward Byrne Memorial State & Local Law Enforcement		Federal	(836)		48,415	48,415
		State				
16593 Residential Sub Abuse Trmt Pass-Thru		Federal	8,332	7,736	7,736	7,736
For administration of the Residential Substance Abuse Treatment Grant Program. Match is required.		State	2,917	5,357	2,579	2,579



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
16609	Project Safe Neighborhoods	Federal	19,539	44,000	35,000	35,000
		State				
16710	Public Safety Partnership & Community Policing	Federal	102,071			
	Public Safety Partnership & Community Policing (Hot Spots)	State				
16738	Edward Byrne Memorial Justice Assistance Grant	Federal	15,445		310,432	310,432
	Byrne Justice Assistance Grant (JAG)	State	62,721	209,121	33,585	33,585
16744	Anti-Gang Initiative	Federal	5,250		16,000	16,000
		State				
93243	Projects of Regional/Natl Significance	Federal			10,000	10,000
		State				
Total Drug Policy Coordinator		Federal	217,920	62,307	438,583	438,583
		State	65,638	214,478	36,164	36,164
Total General Fund		Federal	217,920	62,307	438,583	438,583
		State	65,638	214,478	36,164	36,164
Local Law Enforcement Grants						
Fund Only						
16541	BJA K-5 Drug Prevention In Schools	Federal	362,563	(27,519)	50,000	50,000
		State				
16560	National Institute Of Justice	Federal	115,155	191,634	100,000	100,000
		State				
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal	20,244	264,143	120,601	120,601
	Improve response to meth and other drugs coordinating law enforcement, prevention and education.	State				
16607	Bulletproof Vest Partnership Grant	Federal	2,547	11,041	3,993	3,993
	To protect lives by providing state law enforcement officers with armored vests.	State				
16609	Project Safe Neighborhoods	Federal	207,082	415,697	263,737	263,737
	Project Safe Neighborhoods Program Pass Thru	State				
16710	Public Safety Partnership & Community Policing	Federal	495,284	60,472	300,000	300,000
	Public Safety Partnership Grant Program Pass Thru for Hot Spots Task Forces and Meth Prevention/demand reduction initiatives	State				
16744	Anti-Gang Initiative	Federal	117,882	419,997	140,000	140,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Fund Only		Federal	1,320,757	1,335,465	978,331	978,331
		State				
Total Local Law Enforcement Grants		Federal	1,320,757	1,335,465	978,331	978,331
		State				
LLEBG/RSAT Grant						
Fund Only						
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	74,994	69,624	69,624	69,624
	To develop and implement Residential Substance Abuse Treatment programs within the correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.	State	2,777	2,579		
Total Fund Only		Federal	74,994	69,624	69,624	69,624
		State	2,777	2,579		
Total LLEBG/RSAT Grant		Federal	74,994	69,624	69,624	69,624
		State	2,777	2,579		
Byrne/JAG						
Fund Only						
16738	Edward Byrne Memorial Justice Assistance Grant	Federal	2,891,998	(438,184)	946,941	946,941
		State	99,400	35,072		
Total Fund Only		Federal	2,891,998	(438,184)	946,941	946,941
		State	99,400	35,072		
Total Byrne/JAG		Federal	2,891,998	(438,184)	946,941	946,941
		State	99,400	35,072		
Total Governor's Office of Drug Control Policy		Federal	4,505,669	1,029,212	2,433,479	2,433,479
		State	167,815	252,129	36,164	36,164
Human Rights, Department of						
General Fund						
Persons with Disabilities						
84126	Rehabilitation Services-Basic Support	Federal				
	Funding from	State	55,720	85,749		

Iowa Budget Report 2010

Federal Funds Detail Statement



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
		State				
Total Weatherization-D.O.E.		Federal	4,229,589	4,966,070	4,966,070	4,966,070
		State				
Justice Assistance Grants						
Fund Only						
16542	DOJ Comprehensive Strategies	Federal	374,270	129,610	129,610	129,610
		State				
16550	Criminal Justice Statistics Development	Federal	38,772	110,239	110,239	110,239
These funds from the US Dept. of Justice are used to operate and maintain the Statistical Analysis Center.		State				
16585	Drug Court Discretionary Grant Program	Federal	71,528	27,598	27,598	27,598
		State				
16609	Project Safe Neighborhoods	Federal	27,066	24,712	24,712	24,712
		State				
16710	Public Safety Partnership & Community Policing	Federal	17,479			
		State				
16727	Enforcing Underage Drinking Laws Program	Federal	340,236	656,914	656,914	656,914
		State				
93623	Youth Development State Collaboration	Federal	198,377	220,000	220,000	220,000
		State				
Total Fund Only		Federal	1,067,728	1,169,073	1,169,073	1,169,073
		State				
Total Justice Assistance Grants		Federal	1,067,728	1,169,073	1,169,073	1,169,073
		State				
Juvenile Accountability Incentive Block Grant						
Fund Only						
16523	Juvenile Accountability Block Grant	Federal	165,928	423,250	423,250	423,250
		State				
Total Fund Only		Federal	165,928	423,250	423,250	423,250
		State				
Total Juvenile Accountability Incentive Block Grant		Federal	165,928	423,250	423,250	423,250

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
		State				
Community Grant Fund						
Fund Only						
16546	D.O.J. Title V Delinquency Prevention	Federal	32,626	95,000	95,000	95,000
	These funds are used to support community level development and implementation of programs and policies to prevent delinquency.	State				
Total Fund Only		Federal	32,626	95,000	95,000	95,000
		State				
Total Community Grant Fund		Federal	32,626	95,000	95,000	95,000
		State				
Status Of Women Federal Grants						
Fund Only						
17700	Women Employment Opportunities	Federal		943	943	943
	These funds are to identify and promote training and employment opportunities for women	State				
Total Fund Only		Federal		943	943	943
		State				
Total Status Of Women Federal Grants		Federal		943	943	943
		State				
Juvenile Justice Action Grants						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	528,864	510,000	510,000	510,000
	These funds are used to stimulate programming, research, and training to improve the state's Juvenile Justice System. These funds originate from the Juvenile Justice and Prevention Act and are to be used toward specific mandates.	State				
Total Fund Only		Federal	528,864	510,000	510,000	510,000
		State				
Total Juvenile Justice Action Grants		Federal	528,864	510,000	510,000	510,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
State						
Juvenile Justice Advisory Coun						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	44,571	30,000	30,000	30,000
	These funds are used for special projects designated by the Council	State				
Total Fund Only		Federal	44,571	30,000	30,000	30,000
State						
Total Juvenile Justice Advisory Coun		Federal	44,571	30,000	30,000	30,000
State						
Low Income Energy Assistance						
Fund Only						
93568	Low Income Home Energy Assistance	Federal	39,249,145	31,248,047	31,248,047	31,248,047
	Funds to provide home energy assistance payments to eligible recipients.	State				
Total Fund Only		Federal	39,249,145	31,248,047	31,248,047	31,248,047
State						
Total Low Income Energy Assistance		Federal	39,249,145	31,248,047	31,248,047	31,248,047
State						
Weatherization - HHS (Leap)						
Fund Only						
93568	Low Income Home Energy Assistance	Federal	5,440,886	6,633,391	6,633,361	6,633,361
	Funds to provide home energy assistance payments to eligible recipients.	State				
Total Fund Only		Federal	5,440,886	6,633,391	6,633,361	6,633,361
State						
Total Weatherization - HHS (Leap)		Federal	5,440,886	6,633,391	6,633,361	6,633,361
State						
Juvenile Accountability Ince						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
16523	Juvenile Accountability Block Grant	Federal	331,767	34,175	38,603	38,603
		State				
Total Fund Only		Federal	331,767	34,175	38,603	38,603
		State				
Total Juvenile Accountability Ince		Federal	331,767	34,175	38,603	38,603
		State				
CSBG - Community Action Agency						
Fund Only						
93569	Adoption Assistance	Federal		5,284,889		
		State				
93572	Community Services Block Grant	Federal	6,558,197	1,752,556	7,037,445	7,037,445
	These funds are granted to the state to provide various services through the Community Action Agencies.	State				
Total Fund Only		Federal	6,558,197	7,037,445	7,037,445	7,037,445
		State				
Total CSBG - Community Action Agency		Federal	6,558,197	7,037,445	7,037,445	7,037,445
		State				
Disability Donations & Grants						
Fund Only						
84161	Client Assistance	Federal	80,273	119,554	119,554	119,554
	This program provides information, referral, advice, mediation, and negotiation services to disabled Iowans and clients of programs funded by the Rehabilitation Act	State				
Total Fund Only		Federal	80,273	119,554	119,554	119,554
		State				
Total Disability Donations & Grants		Federal	80,273	119,554	119,554	119,554
		State				
Total Human Rights, Department of		Federal	57,892,523	52,395,424	52,331,346	52,331,346
		State	55,720	145,749	72,743	72,743
Inspections & Appeals, Department of						



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
General Fund							
Administration Division							
10475	Assistance-Intrastate Meat & Poultry		Federal	65,580	13,001	21,963	21,963
			State				
10559	Summer Food Service For Children		Federal	6,500			
			State				
13103	Food & Drug - Research Grants		Federal	7,312	39,003	65,891	65,891
			State				
13773	Title Xviii Medicare Inspections		Federal		78,783	78,783	78,783
			State				
93775	State Medicaid Fraud Control		Federal	9,162	26,262	26,262	26,262
			State				
93777	State Survey and Control Program		Federal	87,484			
			State				
Total Administration Division			Federal	176,038	157,049	192,899	192,899
			State				
Investigations Division							
93775	State Medicaid Fraud Control		Federal	689,364	777,930	777,930	777,930
	Provides funds for investigation and prosecution of fraud in the statewide Medicaid program.		State				
Total Investigations Division			Federal	689,364	777,930	777,930	777,930
			State				
Health Facilities Division							
13773	Title Xviii Medicare Inspections		Federal		3,437,595	3,437,595	3,437,595
			State				
93777	State Survey and Control Program		Federal	2,056,783			
			State				
93779	Health Care Financing Administration		Federal	212,595			
			State				
Total Health Facilities Division			Federal	2,269,378	3,437,595	3,437,595	3,437,595
			State				
Total General Fund			Federal	3,134,780	4,372,574	4,408,424	4,408,424
			State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Inspections & Appeals, Department of		Federal	3,134,780	4,372,574	4,408,424	4,408,424
		State				
Secretary of State						
State Election Fund						
Fund Only						
39011 Help America Vote Act Grant		Federal	5,121			
		State				
Total Fund Only		Federal	5,121			
		State				
Total State Election Fund		Federal	5,121			
		State				
Total Secretary of State		Federal	5,121			
		State				
Treasurer of State						
Flood Control Expense						
Fund Only						
12112 PAYMENTS TO STATES IN LIEU OF REAL ESTATE TAXES		Federal	397,091			
		State				
90000 Flood Control Expense		Federal		350,000	350,000	350,000
		State				
Federal funds passed through to counties for various flood control projects.						
Total Fund Only		Federal	397,091	350,000	350,000	350,000
		State				
Total Flood Control Expense		Federal	397,091	350,000	350,000	350,000
		State				
Road Use Tax Fund						
Fund Only						
20600 State & Community Highway Safety		Federal	75,371			
		State				
Fatality Analysis File						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Fund Only		Federal	75,371			
		State				
Total Road Use Tax Fund		Federal	75,371			
		State				
Total Treasurer of State		Federal	472,462	350,000	350,000	350,000
		State				
Total Administration and Regulation		Federal	66,925,258	58,818,888	60,194,927	60,194,927
		State	223,535	397,878	108,907	108,907
Agriculture and Natural Resources						
Agriculture and Land Stewardship						
General Fund						
GF-Administrative Division						
10025	Plant & Animal Disease & Pest Control	Federal	1,595,754	1,361,510	1,296,825	1,296,825
	To defray maintenance of computer equipment shared with the state.	State				
10156	Federal-State Marketing Improvement	Federal		25	25	25
	Agricultural diversification programs.	State				
10163	Market Protection & Promotion	Federal	54,957	54,050	54,050	54,050
	To promote home grown ag products.	State				
10169	SPECIALTY CROP BLOCK GRANT PROGRAM	Federal	33,029	71,249	71,249	71,249
		State				
10250	U.S.D.A.-Statistics	Federal		25	25	25
	Postage and communications expense defrayment.	State				
10475	Assistance-Intrastate Meat & Poultry	Federal	1,775,266	1,656,400	1,656,400	1,656,400
	Assist in intrastate business of meat and poultry.	State				
10572	Farmers Market Nutrition Program	Federal	1,035,290	953,000	953,000	953,000
	Provides assistance to farmers in the Nutrition Program.	State				
13000	Dept Of Health And Human Serv.	Federal	257,859			
		State				
15250	Surface Coal Mining Regulation	Federal	125,378	83,027	83,027	83,027
	To develop and implement surface coal mining regulations.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
66461	Wetlands Protection-State Development Grant	Federal	193,416	415,900	415,900	415,900
		State				
66463	WATER QUALITY COOPERATIVE AGREEMENTS	Federal	23,719			
		State				
66475	GULF OF MEXICO PROGRAM	Federal		50,000	50,000	50,000
		State				
66605	Performance Partnership Grants	Federal	963,523	841,318	841,143	841,143
	To develop performance partnerships.	State				
66810	Chemical Emergency Preparation & Preservation	Federal	85,533	75,000	75,000	75,000
		State				
99999	Balancing Adjustment	Federal		455,000	455,000	455,000
		State				
Total GF-Administrative Division		Federal	6,143,724	6,016,504	5,951,644	5,951,644
		State				
Total General Fund		Federal	6,143,724	6,016,504	5,951,644	5,951,644
		State				
Abandoned Mined Lands Grant						
Fund Only						
15250	Surface Coal Mining Regulation	Federal	409,294			
	Monitor existing projects, update and abandoned mined lands inventory.	State				
15252	Abandoned Mined Land Reclamation	Federal		600,000	600,000	600,000
	To provide necessary funds to operate the Iowa Abandoned Mined Lands Reclamation Program.	State				
Total Fund Only		Federal	409,294	600,000	600,000	600,000
		State				
Total Abandoned Mined Lands Grant		Federal	409,294	600,000	600,000	600,000
		State				
Renewable Fuels & Co-products						
Fund Only						
10156	Federal-State Marketing Improvement	Federal		25	25	25
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Fund Only		Federal		25	25	25
		State				
Total Renewable Fuels & Co-products		Federal		25	25	25
		State				
Pseudorabies						
Fund Only						
10025	Plant & Animal Disease & Pest Control	Federal	200,106	120,000	120,000	120,000
	To protect U.S. agriculture from economically injurious plant and animal disease and pests, humane care of animals, and safety of veterinary biologics.	State				
Total Fund Only		Federal	200,106	120,000	120,000	120,000
		State				
Total Pseudorabies		Federal	200,106	120,000	120,000	120,000
		State				
Aml Const. Reclamation Fund						
Fund Only						
15252	Abandoned Mined Land Reclamation	Federal	673,705	1,401,825	1,401,825	1,401,825
	Assistance to eligible small coal mine operators for pre-mining geological studies.	State				
Total Fund Only		Federal	673,705	1,401,825	1,401,825	1,401,825
		State				
Total Aml Const. Reclamation Fund		Federal	673,705	1,401,825	1,401,825	1,401,825
		State				
Total Agriculture and Land Stewardship		Federal	7,426,829	8,138,354	8,073,494	8,073,494
		State				
Natural Resources, Department of						
General Fund						
GF-Natural Resources Operations						
10664	Cooperative Forestry Assistance	Federal	901,044	1,007,000	1,007,000	1,007,000
	Forestry program support.	State	565,267	500,000		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
15605	Fish Restoration	Federal	443,539	477,802	477,802	477,802
	Provide for establishment and operation of an Aquatic Education Program and enhance fish resources in the state.	State	256,942	250,000		
15612	Rare And Endangered Spec Cons	Federal	250,516	47,889	47,889	47,889
	For research on endangered species.	State				
15808	USGS-SCS Mapping Projects	Federal	274,159	233,190	238,267	238,267
	Provide funding for mapping projects. Being conducted by the Geological Division in the Department of Natural Resources.	State	274,159	250,000		
20205	Highway Research, Planning & Construction	Federal	269,390	407,226	415,246	415,246
	Bike Trails Grant.	State	155,000	150,000		
66458	Title VI Revolving Loan Fund	Federal	926,949	603,562	603,562	603,562
	Sewage Work Development Grant.	State	344,490	350,000		
66600	Consolidated Environmental Programs Support	Federal	16,262,613	18,680,865	18,681,915	18,681,915
	Provide funding for continued operation of all environmental protection related activities including support for the following programs: Air Pollution Control, Water Pollution Control, Water Quality Planning, Underground Storage Tank, Super Fund, Hazardous Waste Site Investigation & Groundwater Protection.	State	4,078,814	400,000		
81041	Energy Conservation	Federal	686,571	113,789	107,400	107,400
	Promotion of energy conservation in all sectors of the public.	State	105,012	100,000		
83516	Disaster Assistance	Federal	256,558	160,451	180,636	180,636
		State				
Total GF-Natural Resources Operations		Federal	20,271,339	21,731,774	21,759,717	21,759,717
		State	5,779,684	2,000,000		
Total General Fund		Federal	20,271,339	21,731,774	21,759,717	21,759,717
		State	5,779,684	2,000,000		
Land and Water Conservation Fund						
Fund Only						
15611	Wildlife Restoration	Federal		3,000	3,000	3,000
		State				
Total Fund Only		Federal		3,000	3,000	3,000
		State				



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Land and Water Conservation Fund			Federal		3,000	3,000	3,000
			State				
Snowmobile Registration Fees							
Fund Only							
20205	Highway Research, Planning & Construction		Federal	57,200	90,000	90,000	90,000
	Bike Trail Grants.		State	421,097	400,000		
Total Fund Only			Federal	57,200	90,000	90,000	90,000
			State	421,097	400,000		
Total Snowmobile Registration Fees			Federal	57,200	90,000	90,000	90,000
			State	421,097	400,000		
ATV Registration Fees							
Fund Only							
20205	Highway Research, Planning & Construction		Federal	29,331	1,000	1,000	1,000
	Bike Trail Grants.		State	732,089	500,000		
Total Fund Only			Federal	29,331	1,000	1,000	1,000
			State	732,089	500,000		
Total ATV Registration Fees			Federal	29,331	1,000	1,000	1,000
			State	732,089	500,000		
Resource Enhancement & Protection Fund							
Fund Only							
15605	Fish Restoration		Federal	94,041			
	Enhancement of fishing resources		State	23,510	20,000		
15611	Wildlife Restoration		Federal	174,034	100,000	100,000	100,000
	Enhancement of wildlife resources.		State	43,509	40,000		
15612	Rare And Endangered Spec Cons		Federal	321,750			
	Protection of endangered species.		State	80,500	80,000		
15916	Acquisition, Development & Planning		Federal	147,329	150,000	150,000	150,000
	Acquisition and development of outdoor recreation facilities.		State	36,832	35,000		
20205	Highway Research, Planning & Construction		Federal	16,437			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	Bike Trail Grants.	State				
66458	Title VI Revolving Loan Fund	Federal	55,682	100,000	100,000	100,000
	Sewage treatment loans to Iowa local governments.	State	13,921	13,921		
Total Fund Only		Federal	809,273	350,000	350,000	350,000
		State	198,272	188,921		
Total Resource Enhancement & Protection Fund		Federal	809,273	350,000	350,000	350,000
		State	198,272	188,921		
Fish And Wildlife Trust Fund						
Fund Only						
10904	Watershed Protection & Flood Prevention	Federal	767,594	100,000	100,000	100,000
	Soil conservation and construction projects to enhance watershed protection	State	80,765	80,000		
15605	Fish Restoration	Federal	5,521,868	5,100,000	5,100,000	5,100,000
	Enhancement of fishing resources.	State	1,361,276	1,300,000		
15611	Wildlife Restoration	Federal	6,042,771	5,100,000	5,100,000	5,100,000
	Enhancement of wildlife resources.	State	1,509,917	1,500,000		
15916	Acquisition, Development & Planning	Federal	1,690,649			
		State				
20005	Recreation Boating Safety Fin Assistance	Federal	966,091	400,000	400,000	400,000
	Provide for boat safety program expansion support.	State	128,759	125,000		
20205	Highway Research, Planning & Construction	Federal	136,764	100,000	100,000	100,000
	Enhancement of wildlife resources.	State	34,191	34,000		
66600	Consolidated Environmental Programs Support	Federal	29,902	200,000	200,000	200,000
	Non point source pollution planning for wetland development.	State	7,476	7,000		
Total Fund Only		Federal	15,155,639	11,000,000	11,000,000	11,000,000
		State	3,122,384	3,046,000		
Total Fish And Wildlife Trust Fund		Federal	15,155,639	11,000,000	11,000,000	11,000,000
		State	3,122,384	3,046,000		
Federal Aid Pass Thru and Misc. Fees						
Fund Only						
10064	Forestry Incentive Program	Federal		965,000	965,000	965,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	Enhancement of Forestry Resources	State				
10664	Cooperative Forestry Assistance	Federal	1,234,776			
	Forestry Assistance Grant.	State	159,095	150,000		
15916	Acquisition, Development & Planning	Federal	229,963	600,000	600,000	600,000
	Acquisition and development of outdoor recreation facilities.	State				
66600	Consolidated Environmental Programs Support	Federal				
	Funding for environmental protection related activities.	State	57,495	50,000		
83516	Disaster Assistance	Federal	493,464	10,000	10,000	10,000
	Disaster assistance grants	State	123,366	150,000		
Total Fund Only		Federal	1,958,203	1,575,000	1,575,000	1,575,000
		State	339,956	350,000		
Total Federal Aid Pass Thru and Misc. Fees		Federal	1,958,203	1,575,000	1,575,000	1,575,000
		State	339,956	350,000		
On-Site Wastewater Assistance						
Fund Only						
66458	Title VI Revolving Loan Fund	Federal		1	1	1
		State				
Total Fund Only		Federal		1	1	1
		State				
Total On-Site Wastewater Assistance		Federal		1	1	1
		State				
Marine Fuel Tax Capitals Fund						
Fund Only						
15605	Fish Restoration	Federal		400,000	400,000	400,000
	Provide for establishment and operation of an Aquatic Education Program and enhance fish resources in the state.	State				
20005	Recreation Boating Safety Fin Assistance	Federal	814,779			
	Cost share water access facility development.	State	123,627	120,000		
66435	Clean Lakes Act	Federal				
	Lake Restoration Activities	State	8,250	8,000		
66600	Consolidated Environmental Programs Support	Federal	33,000			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Fund Only		State				
		Federal	847,779	400,000	400,000	400,000
		State	131,877	128,000		
Total Marine Fuel Tax Capitals Fund		Federal	847,779	400,000	400,000	400,000
		State	131,877	128,000		
Total Natural Resources, Department of		Federal	39,128,764	35,150,775	35,178,718	35,178,718
		State	10,725,359	6,612,921		
Total Agriculture and Natural Resources		Federal	46,555,593	43,289,129	43,252,212	43,252,212
		State	10,725,359	6,612,921		
Economic Development						
Cultural Affairs, Department of						
General Fund						
Arts Council						
45025	NEA Partnership Agreements	Federal	551,539	799,600	699,600	699,600
	Combined Grants from NEA For Basic Support of the Arts Council, Arts Education, Underserved Communities, and Challenge America	State		1,174,707	1,174,707	1,174,707
Total Arts Council		Federal	551,539	799,600	699,600	699,600
		State		1,174,707	1,174,707	1,174,707
Cultural Grants						
Historical Society						
15904	Historic Preservation Grants-In-Aid	Federal	668,592	760,538	760,538	760,538
	Employ staff and operate programs required of states by the National Historic Preservation Act.	State		640,000	640,000	640,000
97036	Public Assistance Grants	Federal	11,183			
		State				
Total Historical Society		Federal	679,775	760,538	760,538	760,538
		State		640,000	640,000	640,000
Administrative Division - Cultural Affairs						
Historic Sites						
Total General Fund		Federal	1,231,314	1,560,138	1,460,138	1,460,138

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
		State		1,814,707	1,814,707	1,814,707
Miscellaneous Income						
Fund Only						
45024	Promotion of the Arts - Grants to Organizations and Individu	Federal	16,300			
		State				
Total Fund Only		Federal	16,300			
		State				
Total Miscellaneous Income		Federal	16,300			
		State				
Total Cultural Affairs, Department of		Federal	1,247,614	1,560,138	1,460,138	1,460,138
		State		1,814,707	1,814,707	1,814,707
Economic Development, Department of						
General Fund						
Community Development Block Grant						
14228	Community Development Block Grant State Program	Federal	919,944	912,840	657,597	657,597
		State				
14239	National Affordable Housing Act	Federal	1,314,001	1,261,265	1,261,265	1,261,265
		State				
14246	Community Development Block Grants/Brownfields Economic Dev	Federal		733,405	525,208	525,208
		State				
83505	Disaster Prepare/Improve Grnts	Federal		100,000		
		State				
Total Community Development Block Grant		Federal	2,233,945	3,007,510	2,444,070	2,444,070
		State				
Total General Fund		Federal	2,233,945	3,007,510	2,444,070	2,444,070



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
State							
Strategic Investment Fund							
Fund Only							
59000	SBA Congressional Mandated Award		Federal	242,695	50,000	50,000	50,000
State							
Total Fund Only			Federal	242,695	50,000	50,000	50,000
State							
Total Strategic Investment Fund			Federal	242,695	50,000	50,000	50,000
State							
Community Development Block Grant							
Fund Only							
14228	Community Development Block Grant State Program		Federal	25,314,238	63,103,000	23,103,000	23,103,000
State							
To distribute federal funds on a competitive basis to eligible cities and counties for projects which benefit low and moderate income lowans by improving community facilities, removing blight and other debilitating conditions and by retaining and creating jobs.							
14239	National Affordable Housing Act		Federal	5,417,827	6,000,000	6,000,000	6,000,000
State							
Funds distributed on an application basis to cities, counties, profit and not-for-profit entities for housing projects which benefit low and moderate income lowans.							
Total Fund Only			Federal	30,732,065	69,103,000	29,103,000	29,103,000
State							
Total Community Development Block Grant			Federal	30,732,065	69,103,000	29,103,000	29,103,000
State							
Iowa State Commission							
Fund Only							
94003	Community Service Act Funds		Federal	1,973,702	1,390,948	1,390,948	1,390,948
State							
Funds to engage lowans of all backgrounds as participants in community-based service that provides a demonstrable benefit that is valued by the community							
94006	AmeriCorps for National & Community Service		Federal	25,925	20,000	20,000	20,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Funding to create a national framework for training and technical assistance activity.		State				
Total Fund Only		Federal	1,999,627	1,410,948	1,410,948	1,410,948
		State				
Total Iowa State Commission		Federal	1,999,627	1,410,948	1,410,948	1,410,948
		State				
Total Economic Development, Department of		Federal	35,208,332	73,571,458	33,008,018	33,008,018
		State				
Iowa Finance Authority						
Iowa Finance Authority						
Fund Only						
14231	Emergency Shelter Assistance Grants	Federal	1,464,676			
		State				
14237	to be deleted	Federal		1,577,215		
		State				
Total Fund Only		Federal	1,464,676	1,577,215		
		State				
Total Iowa Finance Authority		Federal	1,464,676	1,577,215		
		State				
Total Iowa Finance Authority		Federal	1,464,676	1,577,215		
		State				
Iowa Workforce Development						
General Fund						
IWD General Fund - Operations						
17005	Research And Statistics	Federal	92,593	105,977	106,330	106,330
	For collecting, compiling and analyzing statistical information relating to occupational injuries and illnesses.	State				
17503	OSHA State Program	Federal	1,731,006	2,093,678	1,379,410	1,379,410
		State				
17504	OSHA Consultation Grants	Federal	583,686	149,139	580,362	580,362



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
		State				
17505	OSHA Data Initiative	Federal	89,940	(7,913)	70,928	70,928
		State				
	Total IWD General Fund - Operations	Federal	2,497,225	2,340,881	2,137,030	2,137,030
		State				
	Total General Fund	Federal	2,497,225	2,340,881	2,137,030	2,137,030
		State				
	Trade Expansion Act Benefits Payment Fund					
	Fund Only					
17245	Trade Adjustment Assistance-Workers	Federal	5,395,107	5,505,000	4,005,000	4,005,000
		State				
	Total Fund Only	Federal	5,395,107	5,505,000	4,005,000	4,005,000
		State				
	Total Trade Expansion Act Benefits Payment Fund	Federal	5,395,107	5,505,000	4,005,000	4,005,000
		State				
	IWD Major Federal Programs					
	Fund Only					
17225	Unemployment Insurance Grant to State	Federal	28,358,413	46,960,328	37,566,373	37,566,373
	To administer the unemployment insurance program for eligible workers.	State				
	Total Fund Only	Federal	28,358,413	46,960,328	37,566,373	37,566,373
		State				
	Total IWD Major Federal Programs	Federal	28,358,413	46,960,328	37,566,373	37,566,373
		State				
	IWD Minor Federal Programs					
	Fund Only					
17002	Employment Statistics	Federal	2,134,204	2,294,363	2,194,696	2,194,696
		State				
17203	Labor Certification	Federal	35,024	60,000	60,000	60,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	To assist employers by supplementing the work force with needed skills.	State				
17207	Employment Service	Federal	7,258,458	7,508,493	8,067,447	8,067,447
		State				
17225	Unemployment Insurance Grant to State	Federal		55,114		
		State				
17245	Trade Adjustment Assistance-Workers	Federal	9,500,147	9,604,162	2,800,978	2,800,978
	To provide adjustment assistance to workers adversely affected by increased imports which will assist them into suitable employment.	State				
17257	Workforce Investment Act - One Stop Career Initiative	Federal	813,230	553,222	537,517	537,517
		State				
17258	Workforce Investment Act - Adult	Federal	3,617,780	10,461,520	9,507,680	9,507,680
		State				
17259	Workforce Investment Act - Youth	Federal	5,200,647	3,816,575	5,832,121	5,832,121
		State				
17260	WIA Dislocated Workers	Federal	8,116,535	20,076,608	1,507,638	1,507,638
		State				
17261	Employment and Training Administration Pilots, Demos etc.	Federal	39,544			
		State				
17266	Disability Navigator Grant	Federal	395,794	1,275,456	795,991	795,991
		State				
17267	WIA Incentive Grants Section 503 Grants to States	Federal	758,183	321,651		
		State				
17271	WORK Opportunity Tax Credit Program (WOTC)	Federal	124,076	(50,326)		
		State				
17273	Temporary Labor Certification for Foreign Workers	Federal	33,373	11,547		
		State				
17720	Employment Programs for People with Disabilities	Federal	199,873			
		State				
17801	Disabled Veterans Outreach	Federal	1,229,759	1,379,130	1,434,381	1,434,381
	To provide jobs and job training opportunities for disabled and other veterans.	State				
17804	Local Veterans Employment Rep.	Federal	150,935	202,020	135,962	135,962
	To provide job development, placement and support services directly to veterans.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
96008	Social Security - Work Incentives Planning and Assistance Pr	Federal	161,412	14,200	14,200	14,200
		State				
97034	Disaster Unemployment Assistance	Federal	10,044			
		State				
Total Fund Only		Federal	39,779,019	57,583,735	32,888,611	32,888,611
		State				
Total IWD Minor Federal Programs		Federal	39,779,019	57,583,735	32,888,611	32,888,611
		State				
Disaster Unemployment Benefits Fund						
Fund Only						
97034	Disaster Unemployment Assistance	Federal	12,415			
		State				
Total Fund Only		Federal	12,415			
		State				
Total Disaster Unemployment Benefits Fund		Federal	12,415			
		State				
Benefit Fund Account						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	346,679,001	2		
		State				
17998	Unemployment Insurance Trust Receipts	Federal		364,470,000	364,470,000	364,470,000
	To pay unemployment benefits to workers unemployed through no fault of their own	State				
Total Fund Only		Federal	346,679,001	364,470,002	364,470,000	364,470,000
		State				
Total Benefit Fund Account		Federal	346,679,001	364,470,002	364,470,000	364,470,000
		State				
Total Iowa Workforce Development		Federal	422,721,180	476,859,946	441,067,014	441,067,014
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Economic Development		Federal	460,641,802	553,568,757	475,535,170	475,535,170
		State		1,814,707	1,814,707	1,814,707
Education						
Blind, Iowa Commission for the						
General Fund						
Department for the Blind						
84126	Rehabilitation Services-Basic Support	Federal	6,042,189	7,115,807	5,926,842	5,926,842
	Funds provided by this grant are used in services to blind lowans directly relating to vocational rehabilitation.	State	1,842,112	3,989,317	2,147,205	2,147,205
84169	Independent Living Project	Federal	73,761	60,295	59,242	59,242
	Funds provided by this grant are used in services to the elderly, blind and multiple disabled.	State	6,699	13,281	6,582	6,582
84177	Older Blind	Federal	389,911	337,920	326,277	326,277
	Independent living services for older blind individuals.	State	37,547	73,800	36,253	36,253
84187	Supported Employment	Federal	22,872	57,000	57,000	57,000
		State				
84235	Special Projects - Blind	Federal	214,005	50,000		
		State				
84265	Rehabilitation Training - State Voc.	Federal	21,824	19,000	18,883	18,883
	Rehabilitation training - federal grant to the Iowa Department for the Blind.	State	2,157	3,874	1,717	1,717
96001	Social Security Disability Insurance	Federal	766,459	428,427	959,839	959,839
		State				
Total Department for the Blind		Federal	7,531,021	8,068,449	7,348,083	7,348,083
		State	1,888,515	4,080,272	2,191,757	2,191,757
Total General Fund		Federal	7,531,021	8,068,449	7,348,083	7,348,083
		State	1,888,515	4,080,272	2,191,757	2,191,757
Total Blind, Iowa Commission for the		Federal	7,531,021	8,068,449	7,348,083	7,348,083
		State	1,888,515	4,080,272	2,191,757	2,191,757
College Student Aid Commission						
Federal Fund						
Fund Only						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
84032	GSL Administrative Cost Allowance	Federal	49,004,166	26,150,000	26,150,000	26,150,000
	Primarily federal reinsurance reimbursement used to pay loan default claims.	State				
Total Fund Only		Federal	49,004,166	26,150,000	26,150,000	26,150,000
		State				
Total Federal Fund		Federal	49,004,166	26,150,000	26,150,000	26,150,000
		State				
Stafford Loan Program (GSL)						
Fund Only						
84032	GSL Administrative Cost Allowance	Federal	4,493,855	4,410,000	4,410,000	4,410,000
	Primarily federal reinsurance reimbursement used to pay loan default claims. Includes an allowance used to administer the Guaranteed Student Loan Division.	State				
Total Fund Only		Federal	4,493,855	4,410,000	4,410,000	4,410,000
		State				
Total Stafford Loan Program (GSL)		Federal	4,493,855	4,410,000	4,410,000	4,410,000
		State				
FIE Teacher Grant						
Fund Only						
84215	Improvement Of Education	Federal	236,619			
		State				
Total Fund Only		Federal	236,619			
		State				
Total FIE Teacher Grant		Federal	236,619			
		State				
Leveraging Educational Assistance Partnership						
Fund Only						
84069	Grants For Student Incentives (LEAP)	Federal	749,532	749,532	749,532	749,532
	Used as match for state scholarship and grant programs. Program may be reduced or eliminated effective Fiscal Year 1997.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Fund Only		Federal	749,532	749,532	749,532	749,532
		State				
Total Leveraging Educational Assistance Partnership		Federal	749,532	749,532	749,532	749,532
		State				
Total College Student Aid Commission		Federal	54,484,172	31,309,532	31,309,532	31,309,532
		State				
Education, Department of						
General Fund						
Administration						
84048	Vocational Education-State Grants	Federal	52,241	46,177	46,177	46,177
	To improve vocational programs for all persons that desire or need education and training for development.	State	52,241	92,354	46,177	46,177
Total Administration		Federal	52,241	46,177	46,177	46,177
		State	52,241	92,354	46,177	46,177
Vocational Education Administration						
84048	Vocational Education-State Grants	Federal	543,199	560,448	560,448	560,448
	Assist states in conducting programs in consumer and homemaking education.	State	543,198	1,058,227	560,448	560,448
Total Vocational Education Administration		Federal	543,199	560,448	560,448	560,448
		State	543,198	1,058,227	560,448	560,448
Board of Educational Examiners						
Total Board of Educational Examiners		Federal				
		State				
School Food Service						
10553	School Breakfast Program	Federal	14,971,006	14,577,054	14,577,054	14,577,054
		State				
10555	School Lunch Program	Federal	69,385,982	69,531,960	69,531,960	69,531,960
	Assist the state in making the school lunch program available to school children.	State	2,509,350	5,019,366	2,509,683	2,509,683
10556	Special Milk Prog For Children	Federal		1,006,394	1,006,394	1,006,394
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
10558	Child Care Food Program	Federal	23,558,499	23,924,657	23,924,657	23,924,657
		State				
10559	Summer Food Service For Children	Federal	1,703,136	1,451,220	1,451,220	1,451,220
		State				
10560	Administrative Expenses For Child Nutrition	Federal	2,384,120	1,414,118	1,414,118	1,414,118
		State				
10574	Nutrition Education & Training	Federal	387,127	323,646	323,646	323,646
		State				
Total School Food Service		Federal	112,389,870	112,229,049	112,229,049	112,229,049
		State	2,509,350	5,019,366	2,509,683	2,509,683
Vocational Rehabilitation DOE						
84126	Rehabilitation Services-Basic Support	Federal	23,673,346	25,614,629	26,126,922	26,126,922
	Rehabilitation Services - Vocational Rehabilitation Grants to States for eligible persons with disabilities needing education or training for employment.	State				
84265	Rehabilitation Training - State Voc.	Federal	53,217	43,589	43,455	43,455
	Rehabilitation Training - State Vocational Rehabilitation Unit In Service training for staff.	State				
Total Vocational Rehabilitation DOE		Federal	23,726,563	25,658,218	26,170,377	26,170,377
		State				
Independent Living						
84169	Independent Living Project	Federal	235,774	236,970	236,970	236,970
	To provide independent living services to eligible persons so they may function more independently in their family and community.	State				
Total Independent Living		Federal	235,774	236,970	236,970	236,970
		State				
Total General Fund		Federal	136,947,648	138,730,862	139,243,021	139,243,021
		State	3,104,789	6,169,947	3,116,308	3,116,308
Individuals with Disabilities Education Act						
Fund Only						
84027	Handicapped - State Grants	Federal	114,084,688	113,656,397	113,653,897	113,653,897



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	To provide free appropriate public education to all handicapped children.	State				
84173	Education Of Handicapped-Incentive	Federal	3,749,733	3,990,544	3,990,544	3,990,544
	Provide educational services for handicapped children ages 3-5.	State				
84181	Education Of Handicapped-Infants & Toddlers	Federal	3,612,209	3,833,287	3,833,287	3,833,287
	Provide a coordinated service effort for handicapped infants and toddlers and their parents.	State				
84326	Career Resource Network	Federal	116,069	100,000	50,000	50,000
	To provide technical assistance and to improve the services to deaf-blind children and youth.	State				
Total Fund Only		Federal	121,562,699	121,580,228	121,527,728	121,527,728
		State				
Total Individuals with Disabilities Education Act		Federal	121,562,699	121,580,228	121,527,728	121,527,728
		State				
S.S.A. Program Income Account						
Fund Only						
96006	Social Security Supplemental Income Payments	Federal	(966,383)	1,102,813	1,406,495	1,406,495
		State				
Total Fund Only		Federal	(966,383)	1,102,813	1,406,495	1,406,495
		State				
Total S.S.A. Program Income Account		Federal	(966,383)	1,102,813	1,406,495	1,406,495
		State				
PTFP NTIA Grants						
Fund Only						
11550	Public Telecommunications Facilities	Federal	787,387	273,525	150,000	150,000
	Assist in the planning, acquisition, installation and modernization of public telecommunications facilities through grants.	State	2,362,116	820,572		
Total Fund Only		Federal	787,387	273,525	150,000	150,000
		State	2,362,116	820,572		
Total PTFP NTIA Grants		Federal	787,387	273,525	150,000	150,000



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
			State	2,362,116	820,572		
NCES - NAEP Assessments							
Fund Only							
84999	Department Of Education Contracts		Federal	151,410	150,000	150,000	150,000
	TO PROVIDE FUNDING FOR ADMINISTRATION OF THE NAEP ASSESSMENTS IN GRADES 4,8, AND 12.		State				
Total Fund Only			Federal	151,410	150,000	150,000	150,000
			State				
Total NCES - NAEP Assessments			Federal	151,410	150,000	150,000	150,000
			State				
ESL for Rapid Growth Districts							
Fund Only							
84215	Improvement Of Education		Federal	384,149	730,702	730,702	730,702
	FUNDING FOR BILINGUAL EDUCATION FOR SCHOOL DISTRICTS EXPERIENCING A RAPID GROWTH IN BILINGUAL STUDENTS.		State				
Total Fund Only			Federal	384,149	730,702	730,702	730,702
			State				
Total ESL for Rapid Growth Districts			Federal	384,149	730,702	730,702	730,702
			State				
Drug Free Schools/Communities							
Fund Only							
84186	Drug Free Schools/Communities		Federal	1,887,459	2,228,985	2,228,985	2,228,985
	To support prevention and intervention activities at the state and local levels		State				
Total Fund Only			Federal	1,887,459	2,228,985	2,228,985	2,228,985
			State				
Total Drug Free Schools/Communities			Federal	1,887,459	2,228,985	2,228,985	2,228,985
			State				
Title II-Improving Teacher Quality Grants							



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Fund Only						
84366	Title II - Teacher/Principal Training	Federal	14,540,690	22,007,745	22,007,745	22,007,745
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
Total Fund Only		Federal	14,540,690	22,007,745	22,007,745	22,007,745
		State				
Total Title II-Improving Teacher Quality Grants		Federal	14,540,690	22,007,745	22,007,745	22,007,745
		State				
Public Charter Schools						
Fund Only						
84282	Public Charter Schools	Federal	68,701			
		State				
Total Fund Only		Federal	68,701			
		State				
Total Public Charter Schools		Federal	68,701			
		State				
Serve America Program						
Fund Only						
94004	Learn and Serve America	Federal	172,607	100,033	100,033	100,033
	A program to assist in developing high quality service- learning programs in elementary and secondary schools to encourage young people to serve their communities.	State				
Total Fund Only		Federal	172,607	100,033	100,033	100,033
		State				
Total Serve America Program		Federal	172,607	100,033	100,033	100,033
		State				
Community Learning Centers						
Fund Only						
84287	Title IV - Community Living Centers	Federal	3,937,731	10,127,564	10,127,564	10,127,564



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
TO ENABLE RURAL OR INNER CITY SCHOOLS TO IMPLEMENT PROJECTS THAT BENEFIT THE ED, HEALTH, SOCIAL SVC, CULTURAL AND RECREATIONAL NEEDS OF THEIR COMMUNITY.		State				
Total Fund Only		Federal	3,937,731	10,127,564	10,127,564	10,127,564
		State				
Total Community Learning Centers		Federal	3,937,731	10,127,564	10,127,564	10,127,564
		State				
State Assessment						
Fund Only						
84369	Title VI - State Assessment Program	Federal	6,231,076	7,789,815	7,789,815	7,789,815
FUNDING FOR THE DEVELOPMENT AND ADMINISTRATION OF STATE ASSESSMENTS AND STANDARDS.		State				
Total Fund Only		Federal	6,231,076	7,789,815	7,789,815	7,789,815
		State				
Total State Assessment		Federal	6,231,076	7,789,815	7,789,815	7,789,815
		State				
Adult Education						
Fund Only						
84002	Adult Education	Federal	4,638,364	4,122,795	4,122,795	4,122,795
Supports adult education		State				
Total Fund Only		Federal	4,638,364	4,122,795	4,122,795	4,122,795
		State				
Total Adult Education		Federal	4,638,364	4,122,795	4,122,795	4,122,795
		State				
Veterans Education						
Fund Only						
64111	Veterans Education	Federal	302,739	297,558	297,558	297,558



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	Provides veterans, war orphans and widows educational assistance	State				
99999	Balancing Adjustment	Federal	0			
		State				
Total Fund Only		Federal	302,739	297,558	297,558	297,558
		State				
Total Veterans Education		Federal	302,739	297,558	297,558	297,558
		State				
DE Nonfederal Grants						
Fund Only						
84999	Department Of Education Contracts	Federal	37,500	40,000	40,000	40,000
	Contract to provide statistical information to the U.S. Dept. of Education	State				
Total Fund Only		Federal	37,500	40,000	40,000	40,000
		State				
Total DE Nonfederal Grants		Federal	37,500	40,000	40,000	40,000
		State				
ESEA Title I						
Fund Only						
84010	E.C.I.A. - Chapter 1	Federal	76,803,676	72,526,296	72,526,296	72,526,296
	To provide assistance to meet the special needs of educationally deprived children	State				
84011	Migrant Education	Federal		1,598,838	1,598,838	1,598,838
	To provide the special educational needs of the children of migratory fishers and agricultural workers	State				
84013	Education-Neglected/Delinquent Children	Federal		473,647	473,647	473,647
	To meet the special needs of institutionalized, neglected or delinquent children for whom the state has educational responsibility	State				
Total Fund Only		Federal	76,803,676	74,598,781	74,598,781	74,598,781
		State				
Total ESEA Title I		Federal	76,803,676	74,598,781	74,598,781	74,598,781



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
		State				
Title V-State Grants for Innovative Programs						
Fund Only						
84298	ESEA Title 6	Federal	703,234	352,643		
	Provide funding to local education agencies for 1) innovative assistance in the acquisition and use of instructional materials, 2) technology related to the implementation of school bus reform, 3) promising education reform projects promoting higher order thinking skills.	State				
Total Fund Only		Federal	703,234	352,643		
		State				
Total Title V-State Grants for Innovative Programs		Federal	703,234	352,643		
		State				
State Program Improvement Grant						
Fund Only						
84323	State Program Improvement Grant	Federal	736,652	1,339,179	1,339,179	1,339,179
	Assists states in establishing and maintaining pre-service and in-service programs to prepare special and regular education, related services, and early intervention personnel to meet the needs of young people with disabilities.	State				
Total Fund Only		Federal	736,652	1,339,179	1,339,179	1,339,179
		State				
Total State Program Improvement Grant		Federal	736,652	1,339,179	1,339,179	1,339,179
		State				
Title III-English Language Acquisition						
Fund Only						
84365	Title III English Language Acquisition Grants	Federal	2,747,583	2,801,124	2,801,124	2,801,124
	TO PROVIDE PROGRAMS FOR STUDENTS WITH LIMITED ENGLISH PROFICIENCY AND FOR MIGRANT STUDENTS.	State				
Total Fund Only		Federal	2,747,583	2,801,124	2,801,124	2,801,124



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
		State				
Total Title III-English Language Acquisition		Federal	2,747,583	2,801,124	2,801,124	2,801,124
		State				
Education Telecommunications Project						
Fund Only						
45312	IMLS-National Leadership Grants	Federal				
	Funding to bring literacy programs to Latino families with children five years and younger.	State	36,892	51,732		
84286	Ready to Teach	Federal	115,904	100,000	25,000	25,000
		State				
Total Fund Only		Federal	115,904	100,000	25,000	25,000
		State	36,892	51,732		
Total Education Telecommunications Project		Federal	115,904	100,000	25,000	25,000
		State	36,892	51,732		
Technology State Grant						
Fund Only						
84318	Technology Literacy Challenge	Federal	1,054,698	1,402,034	1,402,034	1,402,034
	This initiative supports the President's call for every student in every school to be technically literate in the 21st century.	State				
Total Fund Only		Federal	1,054,698	1,402,034	1,402,034	1,402,034
		State				
Total Technology State Grant		Federal	1,054,698	1,402,034	1,402,034	1,402,034
		State				
Evaluating State Educational Technology Programs						
Fund Only						
84318	Technology Literacy Challenge	Federal	304,643			
		State				
Total Fund Only		Federal	304,643			
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Evaluating State Educational Technology Programs		Federal	304,643			
		State				
IPTV Educational & Contractual Fund						
Fund Only						
45129	Iowa Humanities Grant	Federal		5,000	5,000	5,000
	Promotion of local humanities programming	State				
Total Fund Only		Federal		5,000	5,000	5,000
		State				
Total IPTV Educational & Contractual Fund						
		Federal		5,000	5,000	5,000
		State				
Library Services/Technology Act						
Fund Only						
45310	Library Services and Technology	Federal	1,701,174	2,021,935	2,021,935	2,021,935
	Provide services to public libraries to strengthen services.	State				
Total Fund Only		Federal	1,701,174	2,021,935	2,021,935	2,021,935
		State				
Total Library Services/Technology Act						
		Federal	1,701,174	2,021,935	2,021,935	2,021,935
		State				
Gifted/Talented Students in Alternative Schools						
Fund Only						
84206	Gifted & Talented Students Education Grant Program	Federal	354,431	303,061	303,061	303,061
		State				
Total Fund Only		Federal	354,431	303,061	303,061	303,061
		State				
Total Gifted/Talented Students in Alternative Schools						
		Federal	354,431	303,061	303,061	303,061
		State				
School Infrastructure						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
84215	Improvement Of Education	Federal	5,871,039	10,151,396	10,151,396	10,151,396
	Funding to conduct nationally significant programs to improve the quality of education.	State				
Total Fund Only		Federal	5,871,039	10,151,396	10,151,396	10,151,396
		State				
Total School Infrastructure		Federal	5,871,039	10,151,396	10,151,396	10,151,396
		State				
Idea Gen. Supervision Enhance						
Fund Only						
84326	Career Resource Network	Federal	64,322			
		State				
Total Fund Only		Federal	64,322			
		State				
Total Idea Gen. Supervision Enhance		Federal	64,322			
		State				
Byrd Scholarship Program						
Fund Only						
84185	Byrd Scholarship Program	Federal	366,000	366,000	366,000	366,000
	Provides grants to students who have demonstrated outstanding achievement and participated broadly in their high school experience	State				
Total Fund Only		Federal	366,000	366,000	366,000	366,000
		State				
Total Byrd Scholarship Program		Federal	366,000	366,000	366,000	366,000
		State				
Advanced Placement Incentive						
Fund Only						
84330	Advanced Placement	Federal	147,714	179,954	179,954	179,954
		State				
Total Fund Only		Federal	147,714	179,954	179,954	179,954
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Advanced Placement Incentive		Federal	147,714	179,954	179,954	179,954
		State				
Supportive Employment Services						
Fund Only						
84187	Supported Employment	Federal	245,937	243,000	243,000	243,000
	To provide supported employment services to eligible persons with disabilities to achieve or maintain employment.	State				
Total Fund Only		Federal	245,937	243,000	243,000	243,000
		State				
Total Supportive Employment Services		Federal	245,937	243,000	243,000	243,000
		State				
Reading First State Grants						
Fund Only						
84357	Reading First State Grants	Federal	5,288,041	7,941,461	7,941,461	7,941,461
	TO ESTABLISH READING PROGRAMS FOR STUDENTS IN K-3 THAT ARE BASED ON SCIENTIFICALLY BASED READING RESEARCH.	State				
Total Fund Only		Federal	5,288,041	7,941,461	7,941,461	7,941,461
		State				
Total Reading First State Grants		Federal	5,288,041	7,941,461	7,941,461	7,941,461
		State				
DDS Account						
Fund Only						
96001	Social Security Disability Insurance	Federal	18,610,346	19,360,899	22,537,043	22,537,043
	Social Security Disability Insurance funds to determine applicants eligibility to receive disability benefits.	State				
Total Fund Only		Federal	18,610,346	19,360,899	22,537,043	22,537,043
		State				
Total DDS Account		Federal	18,610,346	19,360,899	22,537,043	22,537,043



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
		State				
Transition Outcomes						
Fund Only						
17720	Employment Programs for People with Disabilities	Federal	57,044			
	Improve transition outcomes for youth with disabilities through blending and/or braiding of federal, state and community resources.	State				
Total Fund Only		Federal	57,044			
		State				
Total Transition Outcomes		Federal	57,044			
		State				
Aids Education						
Fund Only						
93938	AIDS Prevention Project	Federal	180,531	257,477	257,477	257,477
	Funding to support the development and implementation of effective health education for human immunodeficiency virus and other important health problems for school-age populations.	State				
Total Fund Only		Federal	180,531	257,477	257,477	257,477
		State				
Total Aids Education		Federal	180,531	257,477	257,477	257,477
		State				
Comprehensive School Reform						
Fund Only						
84332	Comprehensive School Reform	Federal	394,628			
	Provides funding for competitive grant awards to local education agencies to adopt or develop comprehensive school reforms based on reliable research and effective practices.	State				
Total Fund Only		Federal	394,628			
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Comprehensive School Reform		Federal	394,628			
		State				
Miscellaneous Federal Grants						
Fund Only						
17600	Mine Health & Safety	Federal	89,517	111,582	111,582	111,582
	To provide annual refresher programs, new miner training, staff development for instructors and curriculum development	State				
42006	Library of Congress-Library Services	Federal	1,133	875		
		State				
84027	Handicapped - State Grants	Federal	1,589,946			
		State				
84184	Title IV - 21st Century Schools	Federal	171,571			
		State				
84330	Advanced Placement	Federal	22,462	21,200	21,200	21,200
	Supports the placement of high school students in college level courses.	State				
84336	Teacher Quality Enhancement Grant	Federal		2,185,410	2,185,410	2,185,410
		State				
84368	Enhanced Assessment Instruments	Federal	619,380			
		State				
Total Fund Only		Federal	2,494,009	2,319,067	2,318,192	2,318,192
		State				
Total Miscellaneous Federal Grants		Federal	2,494,009	2,319,067	2,318,192	2,318,192
		State				
Even Start						
Fund Only						
84213	Even Start	Federal	456,076	375,000	375,000	375,000
	To provide family centered education projects to help parents become full partners in education of their children.	State				
Total Fund Only		Federal	456,076	375,000	375,000	375,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Even Start		Federal	456,076	375,000	375,000	375,000
		State				
Headstart Collaborative Grant						
Fund Only						
93600	Headstart Collaborative Grant	Federal	118,526	125,000	125,000	125,000
	To provide comprehensive health, educational, social and other services to economically disadvantaged children.	State				
Total Fund Only		Federal	118,526	125,000	125,000	125,000
		State				
Total Headstart Collaborative Grant		Federal	118,526	125,000	125,000	125,000
		State				
ESEA Title II						
Fund Only						
84281	ESEA Title II	Federal		2,218,763	2,218,763	2,218,763
	To improve the skills of teachers and instruction in the areas of mathematics, science, computer learning, and foreign languages.	State				
84366	Title II - Teacher/Principal Training	Federal	922,614			
		State				
Total Fund Only		Federal	922,614	2,218,763	2,218,763	2,218,763
		State				
Total ESEA Title II		Federal	922,614	2,218,763	2,218,763	2,218,763
		State				
Vocational Education Act						
Fund Only						
84048	Vocational Education-State Grants	Federal	11,138,894	11,656,931	11,656,931	11,656,931
	To improve vocational programs for all persons that desire or need education and training for employment	State				
84243	Teacher Preparation Education	Federal	1,235,339	1,247,945	1,247,945	1,247,945



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
To provide planning and demonstration grants for development & operation of 4 year programs to provide teacher prep.		State				
Total Fund Only		Federal	12,374,233	12,904,876	12,904,876	12,904,876
		State				
Total Vocational Education Act		Federal	12,374,233	12,904,876	12,904,876	12,904,876
		State				
Homeless Child and Adults						
Fund Only						
84196	Homeless Youth & Children	Federal	104,455	601,363	601,363	601,363
Provide technical assistance to school districts to make sure that homeless children and youth have access to educational opportunities available to other students in the public school system.		State				
Total Fund Only		Federal	104,455	601,363	601,363	601,363
		State				
Total Homeless Child and Adults		Federal	104,455	601,363	601,363	601,363
		State				
Total Education, Department of		Federal	422,901,285	449,250,638	452,638,080	452,638,080
		State	5,503,797	7,042,251	3,116,308	3,116,308
Regents, Board of						
General Fund						
SCHS - Spec. Child Health						
83500	General Research	Federal	1,542,429			
		State				
Total SCHS - Spec. Child Health		Federal	1,542,429			
		State				
ISU--Ag Experiment Station						
10203	Agricultural Experimental	Federal	4,028,617			
Hatch Act funds for enabling the goals of the Experiment Station.		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total ISU--Ag Experiment Station		Federal	4,028,617			
		State				
ISU--Cooperative Extension						
10500	Cooperative Extension Service	Federal	8,800,000			
	Smith-Lever funds to aid in diffusing information on subjects relating to agriculture and home economics.	State				
Total ISU--Cooperative Extension		Federal	8,800,000			
		State				
Iowa School For The Deaf						
10555	School Lunch Program	Federal	43,235			
	Breakfast and lunch program.	State				
Total Iowa School For The Deaf		Federal	43,235			
		State				
Iowa Braille And Sight Saving						
10555	School Lunch Program	Federal	328,876			
	Lunch reimbursement.	State				
Total Iowa Braille And Sight Saving		Federal	328,876			
		State				
Total General Fund		Federal	14,743,157			
		State				
SUI Restricted						
Fund Only						
83500	General Research	Federal	222,308,678			
	Restricted grants and contracts from various federal agencies.	State				
Total Fund Only		Federal	222,308,678			
		State				
Total SUI Restricted		Federal	222,308,678			
		State				



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
ISD Restricted							
Fund Only							
10555	School Lunch Program		Federal	143,066			
	Lunch reimbursement.		State				
Total Fund Only			Federal	143,066			
			State				
Total ISD Restricted			Federal	143,066			
			State				
IBSSS Restricted							
Fund Only							
84027	Handicapped - State Grants		Federal	338,162			
	Various visually handicapped specialized educational activities and programs.		State				
Total Fund Only			Federal	338,162			
			State				
Total IBSSS Restricted			Federal	338,162			
			State				
UNI Restricted							
Fund Only							
83500	General Research		Federal	22,972,272			
	Restricted grants and contracts from various federal agencies.		State				
Total Fund Only			Federal	22,972,272			
			State				
Total UNI Restricted			Federal	22,972,272			
			State				
ISU Restricted							
Fund Only							
83500	General Research		Federal	140,708,612			
			State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Fund Only		Federal	140,708,612			
		State				
Total ISU Restricted		Federal	140,708,612			
		State				
Total Regents, Board of		Federal	401,213,947			
		State				
Total Education		Federal	886,130,426	488,628,619	491,295,695	491,295,695
		State	7,392,312	11,122,523	5,308,065	5,308,065
Human Services						
Elder Affairs, Department of						
General Fund						
Aging Programs						
16528	Training Grants: Stop Abuse/Assault of Elderly/Disabled	Federal	4,675			
		State				
17235	Senior Community Service Employment Program	Federal	1,194,982	1,251,370	1,326,313	1,326,313
	For state agency administrative costs and subsidized employment of (55)+ low income program enrollees for job training and employment administered by the Area Agencies on Aging.	State	132,776	139,041	147,368	147,368
93041	Prevention Of Elder Abuse	Federal	55,497	52,691	52,691	52,691
	For state agency elder abuse costs.	State				
93042	Ombudsman Activity	Federal	191,604	178,646	169,333	169,333
	For state agency ombudsman office costs.	State				
93043	Preventive Health	Federal	1,877,980	222,306	218,434	218,434
	For disease prevention and health promotion services administered by Area Agencies on Aging.	State	11,703	13,077	12,849	12,849
93044	Supportive Services	Federal	4,691,752	4,612,821	4,654,384	4,654,384
	For state agency administrative costs & supportive services programs administered by Area Agencies on Aging.	State	377,386	369,268	562,294	562,294
93045	Nutrition	Federal	6,639,501	6,793,021	6,835,091	6,835,091



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	For management, meals, delivery of meals and other nutrition services administered by the Area Agencies on Aging.	State	304,378	304,388	306,568	306,568
93048	Title IV	Federal	694,040	527,503	20,833	20,833
	For state agency discretionary grant costs & related pass through grants & contracts.	State				
93051	Alzheimer's Disease Demonstration Grants to States	Federal	316,145	79,513		
		State				
93052	Caregivers Support Program	Federal		1,731,632	1,668,147	1,668,147
	For the provision of support services & activities on behalf of family & other caregivers to Iowa's frail older population by Area Agencies on Aging.	State				
93053	Nutrition Services Incentive Program	Federal	1,952,038	1,885,641	1,801,867	1,801,867
	For per meal reimbursement of meals served in the form of cash to Area Agencies on Aging.	State				
93779	Health Care Financing Administration	Federal	44,449		139,089	139,089
	For state agency administrative costs & funding to provide to support pilot projects for Medicare and Medicaid	State				
Total Aging Programs		Federal	17,662,663	17,335,144	16,886,182	16,886,182
		State	826,243	825,774	1,029,079	1,029,079
Total General Fund		Federal	17,662,663	17,335,144	16,886,182	16,886,182
		State	826,243	825,774	1,029,079	1,029,079
Idea Gen. Supervision Enhance						
Fund Only						
Total Idea Gen. Supervision Enhance		Federal				
		State				
Total Elder Affairs, Department of		Federal	17,662,663	17,335,144	16,886,182	16,886,182
		State	826,243	825,774	1,029,079	1,029,079
Public Health, Department of						
General Fund						
Public Protection						
93999	Purchase Of Service Contracts	Federal	1,397			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
EPA purchase requisition.		State				
Total Public Protection		Federal	1,397			
		State				
Total General Fund		Federal	1,397			
		State				
Vital Records Modernization						
Fund Only						
93999	Purchase Of Service Contracts	Federal	320,186	230,000	230,000	230,000
Various purchase requisition for data or services.		State				
Total Fund Only		Federal	320,186	230,000	230,000	230,000
		State				
Total Vital Records Modernization		Federal	320,186	230,000	230,000	230,000
		State				
IDPH Gifts & Grants Fund						
Fund Only						
10557	Women, Infants, And Children	Federal	47,671,187	40,595,469	40,595,469	40,595,469
Supplemental nutrition program.		State				
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal	87,035	547,880	20,000	20,000
Jail Based treatment initiatives & controlled substance prescription dispensing centralized database.		State				
16710	Public Safety Partnership & Community Policing	Federal	193,574			
To increase police presence and improve cooperative efforts between law enforcement agencies and members of the community; to expand community policing efforts through the use of technology and other innovative strategies; to increase security and reduce violence in our nation's schools; to address crime and disorder problems; and to otherwise enhance public safety.		State				
20600	State & Community Highway Safety	Federal	71,950	61,581	61,581	61,581
To provide a coordinated national highway safety program to reduce traffic accidents, deaths, injuries, and property damage.		State				
66032	EPA Radon Control	Federal	267,004	274,028	274,028	274,028



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	Development and implementation of programs and projects reducing radon risks.	State				
66707	EPA Lead Certification Program	Federal	564,869	407,419	407,419	407,419
	Assist in developing and carrying out programs that certify contractors engaged in lead-based paint activities and accredit lead-based paint activities training programs and/or require distribution of lead-hazard information prior to renovation.	State				
66951	Environmental Education Grants	Federal	12,656			
	To support projects to design, demonstrate, or disseminate practices, methods, or techniques related to environmental education and teacher training.	State				
84186	Drug Free Schools/Communities	Federal	545,506	557,643	557,643	557,643
	Development of projects which improve efforts to prevent the onset or continuation of substance abuse and provide intervention of services to high risk youth.	State				
93069	Public Health Emergency Preparedness	Federal	5,118,814	258,978	258,978	258,978
	Public Health Preparedness and Response for Bioterrorism include core, cities readiness initiative, real-time disease detection and pan flu.	State				
93110	Regional Delivery Systems	Federal	627,128	753,081	648,081	648,081
	To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.	State				
93116	Tuberculosis Control & Aids	Federal	467,116	390,875	390,875	390,875
	To carrying out tuberculosis control activities designed to prevent transmission of infection and disease.	State				
93127	Emergency Medical Services For Children	Federal	106,728	124,203	124,203	124,203
	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.	State				
93130	Primary Care Services	Federal	175,165	177,952	177,952	177,952
	To coordinate local, State, and Federal resources contributing to primary care service delivery and workforce issues to meet the needs of medically underserved populations.	State				
93136	Injury Prevention & Control Research	Federal	17,937	399,205	399,205	399,205



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	To develop and/or enhance a surveillance system that monitors all blood lead levels; assure that children who are potentially exposed to lead receive follow up care; assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning in high risk areas in collaboration with other government and community based organizations.	State				
93161	Physician Education	Federal		17,100	17,100	17,100
	Provide for health education and promotion around redeveloped superfund properties.	State				
93165	Loan Repayment	Federal	150,000	150,000	150,000	150,000
	To increase the availability of primary health care in health professional shortage areas (HPSAs) by assisting States in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.	State				
93184	Disabilities Prevention	Federal	327,880	423,930	423,930	423,930
	Disability prevention, intervention & capacity building.	State				
93197	Childhood Lead	Federal	544,452	664,654	664,654	664,654
	To develop and/or enhance a surveillance system that monitors all blood lead levels; assure that children who are potentially exposed to lead receive follow up care; assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning in high risk areas in collaboration with other government and community based organizations.	State				
93204	Surveillance of Hazardous Substance Emergency Events	Federal	110,560	120,757	120,757	120,757
	To assist state health departments in developing a state-based surveillance system for monitoring hazardous substance emergency events. This surveillance system will allow the state health department to better understand the public health impact of hazardous substance emergencies by developing, implementing, and evaluating a state-based surveillance system.	State				
93217	Family Planning Projects	Federal	1,121,140	1,072,372	1,072,372	1,072,372
	Family planning, health screening services, sterilization and adolescent services.	State				
93230	Consolidated Knowledge Development and Application	Federal	13,788			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	To provide usable knowledge to improve substance abuse services in selected areas.	State				
93234	Brain Injury	Federal	78,216	105,745	105,745	105,745
	To improve access to health and other services for individuals with traumatic brain injury and their families.	State				
93235	Abstinence Education	Federal	362,190			
	To enable States to provide abstinence education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on groups that are most likely to bear children out of wedlock.	State				
93240	State Capacity Building	Federal	281,107	364,528	364,528	364,528
	To conduct health consultations, public health assessments, exposure investigations, community involvement, health education, and public health studies.	State				
93241	State Rural Health Flexibility Program	Federal	635,778	572,395	584,999	584,999
	To help States work with rural communities and hospitals to develop and implement a rural health plan, designate critical access hospitals (CAHs), develop integrated networks of care, improve emergency medical services and improve quality, service and organizational performance.	State				
93243	Projects of Regional/Natl Significance	Federal	394,249	728,603	728,603	728,603
	To improve the lives of those affected by alcohol and drug additions, and to reduce the impact of alcohol and drug abuse on individuals, families, communities.	State				
93259	Rural Access To Emergency Devices Grant	Federal	34,194	107,901	107,901	107,901
	To help partnerships made up of at least three separately owned entities purchase and train first responders, and lay persons on the use of Automated External Defibrillators (AEDs).	State				
93262	Occupational Safety and Health Program	Federal	281,239	307,620	307,620	307,620
	To recognize new hazards; define the magnitude of the problem; follow trends in incidence; target exceptional hazardous workplaces for intervention; and evaluate the effectiveness of prevention efforts.	State				
93268	Immunization Program	Federal	2,710,230	2,301,793	2,301,793	2,301,793
	To establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
93275	Substance Abuse and Mental Health Services-Access to Recover	Federal	327,375	3,191,553	3,191,553	3,191,553
		State				
93283	Investigations & Technical Assistance	Federal	12,075,019	20,366,132	18,898,642	18,898,642
	Various prevention and needs assessments contracts.	State				
93301	Small Rural Hospital Improvement Grants	Federal	574,610	653,396	626,150	626,150
	To help small rural hospitals pay for costs related to implementation of PPS; comply with provisions of HIPAA; and reduce medical errors and support quality improvement.	State				
93380	Sexual Violence Prevention & Education Program	Federal	393,621			
	Prevention and education activities to prevent first time perpetration and victimization of sexual violence by conducting assessments of community resources, developing a strategic plan, conducting ongoing sexual violence surveillance and implementing community based programming.	State				
93576	Refugee & Entrant Assistance	Federal	107,233	110,000	110,000	110,000
	Federal funds for refugee preventive health programs.	State				
93889	National Bioterrorism Hospital Preparedness Program	Federal	5,001,559	4,290,237	4,290,237	4,290,237
	To ready hospitals and supporting health care systems to deliver coordinated and effective care to victims of terrorism and other public health emergencies.	State				
93913	Rural Health	Federal	169,606	147,700	147,700	147,700
	To improve health care in rural areas through the establishment of State Offices of Rural Health.	State				
93917	HIV Cares Grants	Federal	2,635,387	2,556,047	2,556,047	2,556,047
	To improve the quality, availability, and organization of health care and support services for individuals and families with Human Immunodeficiency Virus (HIV) disease.	State				
93940	AIDS Prevention Project	Federal	1,735,117	1,671,410	1,671,410	1,671,410
	Assistance in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	State				
93944	HIV/AIDS Surveillance	Federal	247,212	228,086	228,086	228,086

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence.	State				
93959	SAPT Block Grant	Federal	12,805,667	13,598,408	13,598,408	13,598,408
	Treatment, prevention, education, public information, referral, crisis intervention and aftercare services to substance abusers and affected family members.	State				
93977	Preventive Health Services	Federal	806,759	771,024	771,024	771,024
	To reduce morbidity and mortality by preventing cases and complications of sexually transmitted diseases.	State				
93988	Diabetes Program	Federal	176,732	209,154	209,154	209,154
	Funding for diabetes evaluation, prevention, awareness and access to treatment.	State				
93991	Preventive Health Blocks	Federal	1,173,954	1,077,731	1,077,731	1,077,731
	Emergency medical services, rape prevention, community water fluoridation, hypertension, health education, and health incentive programs.	State				
93994	M & C H Block Grant	Federal	5,731,871	6,674,515	6,674,515	6,674,515
	Health services for women, children and adolescents; consultation & assistance to local agencies.	State				
93999	Purchase Of Service Contracts	Federal	519,771	657,604	657,604	657,604
	Various purchase requisitions for data or services.	State				
Total Fund Only		Federal	107,453,189	107,688,709	105,573,697	105,573,697
		State				
Total IDPH Gifts & Grants Fund		Federal	107,453,189	107,688,709	105,573,697	105,573,697
		State				
Drug Information Program						
Fund Only						
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal		638,699		
	Jail based treatment initiatives and controlled substance prescription dispensing centralized database.	State				
Total Fund Only		Federal		638,699		
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Drug Information Program		Federal		638,699		
		State				
Total Public Health, Department of		Federal	107,774,772	108,557,408	105,803,697	105,803,697
		State				
Human Services, Department of						
General Fund						
Commission Of Inquiry						
Non Residents Transfers						
Non Resident Commitment M.III						
General Administration						
10561	State Administration for Food Stamps	Federal	5,022,498	4,885,931	4,979,125	4,979,125
	Used for administrative costs associated with the food stamp program.	State	49,155,569	8,024,129	4,891,905	4,891,905
10565	Commodity Supplemental Food Program	Federal	18,662			
	Used for administrative costs associated with commodity supplemental food program.	State				
10568	Temporary Emergency Food Assistance	Federal	54,461			
	Used for administrative costs associated with temporary emergency food assistance program.	State				
93558	Temporary Assistance For Needy Families	Federal	4,088,850	3,744,515	4,357,202	4,357,202
	Used for administrative costs associated with the Family Investment program.	State	3,744,000	2,391,302	2,391,302	2,391,302
93563	Child Support Enforcement	Federal	3,696,732	3,139,976	1,315,931	1,315,931
	Used for administrative costs associated with child support recoveries.	State	1,100,831	2,584,891	1,484,060	1,484,060
93566	Refugee and Entrant Assistance	Federal	95,872	102,008	206,632	206,632
	Used for administrative costs associated with the Refugee program.	State	112,458	310,073	197,615	197,615
93575	Child Care Development Block Grant	Federal	855,884	1,584,484	1,679,280	1,679,280
	Used to provide administrative costs for Child Care Development Block Grant.	State		608,409	608,409	608,409
93596	Child Care Development Fund	Federal	579,974			
	To be used to provide child care services and activities to improve availability and quality of child care.	State				
93630	Developmental Disabilities Basic Support	Federal	271,828	366,452		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	Used for administrative costs associated with Developmental Disabilities.	State	35,000	35,000		
93645	Child Welfare Services	Federal	87,814	1,464,531	14,807	14,807
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State		11,997	11,997	11,997
93658	Foster Care Title IV-E	Federal	2,276,104	475,129	3,496,747	3,496,747
	Provides for the administrative costs associated with the IV-E Foster Care program.	State	3,303,878	5,602,208	2,298,330	2,298,330
93659	Adoption Assistance	Federal	362,348			
	Used for administrative costs associated with adoption assistance.	State				
93667	Social Services Block Grant	Federal	1,070,684	1,072,531	1,870,274	1,870,274
	Used to provide direct service and administration of social services.	State	1,074,798	2,523,763	1,272,473	1,272,473
93674	IV-E Independent Living	Federal	58,801			
	Used for administrative expenses related to independent living.	State				
93767	Title XXI - Childrens Health Insurance	Federal	613,792			
	Used for administrative costs associated with the CHIP program.	State				
93778	Medical Assistance	Federal	8,121,816	14,590,058	15,329,651	15,282,461
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	10,102,609	18,662,882	8,560,273	8,560,273
97050	Disaster Assistance to Individuals & Households-Other Needs	Federal	6,396			
		State				
Total General Administration		Federal	27,282,516	31,425,615	33,249,649	33,202,459
		State	68,629,143	40,754,654	21,716,364	21,716,364
HIPAA Implementation						
Field Operations						
10561	State Administration for Food Stamps	Federal	11,278,087	12,759,558	12,553,615	12,243,076
	Used for administrative costs associated with the food stamp program.	State	11,982,087	13,463,558	13,257,615	13,257,615
93558	Temporary Assistance For Needy Families	Federal	21,922,398	18,507,494	18,507,496	18,507,496
	Used for administrative costs associated with the Family Investment program.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
93575	Child Care Development Block Grant	Federal			522,841	522,841
	Provides for administrative costs associated with CCDF	State			300,400	300,400
93596	Child Care Development Fund	Federal	3,571,774	3,585,339	3,952,872	3,822,709
	To be used to provide child care services and activities to improve availability and quality of child care.	State	2,214,349	2,140,210	2,271,143	2,271,143
93658	Foster Care Title IV-E	Federal	7,601,740	7,476,612	8,079,723	7,714,340
	Used for administrative costs associated with the Title IV-E Foster Care program.	State	7,559,663	7,476,612	8,079,717	8,079,717
93659	Adoption Assistance	Federal	1,741,258	1,848,510	1,803,853	1,730,041
	Used for administrative costs associated with the Title IV-E Adoption Assistance program.	State	1,784,078	1,848,510	1,803,855	1,803,855
93667	Social Services Block Grant	Federal	2,188,978	6,428,488	6,370,268	6,370,268
	Used for administrative costs associated with the Social Services Block Grant.	State				
93767	Title XXI - Childrens Health Insurance	Federal	99,224	116,442	120,848	117,990
	Used for administrative costs associated with the CHIP program.	State	36,309	41,274	41,482	41,482
93778	Medical Assistance	Federal	15,837,174	17,801,007	17,874,073	17,415,273
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	15,837,174	17,801,007	17,872,306	17,872,306
Total Field Operations		Federal	64,240,633	68,523,450	69,785,589	68,444,034
		State	39,413,660	42,771,171	43,626,518	43,626,518
Child Support Recoveries						
93558	Temporary Assistance For Needy Families	Federal	165,928	200,000	200,000	200,000
	Used for administrative costs associated with child support recoveries.	State				
93563	Child Support Enforcement	Federal	16,221,093	41,662,214	41,307,081	41,307,081
	Used for administrative costs associated with child support recoveries.	State	16,625,168	15,721,995	14,951,757	14,951,757
Total Child Support Recoveries		Federal	16,387,021	41,862,214	41,507,081	41,507,081
		State	16,625,168	15,721,995	14,951,757	14,951,757
Local Administrative Costs						
10551	Food Stamps	Federal				
	Used for administrative costs associated with the food stamp program at the local level.	State	1,254,694	1,254,694		
10561	State Administration for Food Stamps	Federal	1,601,248	1,418,599	1,254,693	1,254,693



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	Used for administrative costs associated with the food stamp program at the local level.	State				
93558	Temporary Assistance For Needy Families	Federal	2,868,979	1,732,618	2,189,830	2,189,830
	Used for administrative costs associated with the Family Investment program at the local level.	State				
93566	Refugee and Entrant Assistance	Federal		1,326		
	Used for administrative costs associated with the Refugee program at the local level.	State				
93596	Child Care Development Fund	Federal	421,699	396,727	486,837	486,837
	To be used to provide child care services and activities to improve availability and quality of child care.	State	302,201	301,817		
93658	Foster Care Title IV-E	Federal	1,016,500	954,128	1,068,498	1,068,498
	Used for administrative costs associated with the Title IV-E foster care program at the local level.	State	1,068,499	662,424		
93659	Adoption Assistance	Federal	241,797	212,884	244,772	244,772
	Used for administrative costs associated with the Title IV-E Adoption Assistance program at the local level.	State	244,773	244,773		
93667	Social Services Block Grant	Federal		1,138,971	675,575	675,575
	Used for administrative costs associated with the Social Services Block Grant at the local level.	State				
93767	Title XXI - Childrens Health Insurance	Federal	14,445	14,846	14,023	14,023
	Used for administrative costs associated with the CHIP program.	State	5,137	5,132		
93778	Medical Assistance	Federal	2,206,254	2,574,477	2,012,864	2,012,864
	Used for administrative costs associated with the Title XIX (Medicaid) program at the local level.	State	2,012,863	2,012,863		
Total Local Administrative Costs		Federal	8,370,922	8,444,576	7,947,092	7,947,092
		State	4,888,167	4,481,703		
Mt Pleasant MHI						
93770	Medicare Prescription Drug Coverage	Federal	336,765	429,000	429,000	429,000
	Federal funds for Dual Diagnosis.	State	67,353	85,800	85,800	85,800
Total Mt Pleasant MHI		Federal	336,765	429,000	429,000	429,000
		State	67,353	85,800	85,800	85,800
Glenwood Resource Center						
72001	Foster Grandparents Program	Federal	197,983	207,775	211,469	211,469



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Provides community services to the institution and local community.		State				
Total Glenwood Resource Center		Federal	197,983	207,775	211,469	211,469
		State				
Family Investment Program/JOBS						
10561	State Administration for Food Stamps	Federal	2,722,875	3,076,505	3,568,387	3,568,387
	To provide funds for administrative costs to operate the federal Food Stamp Program.	State	2,473,274	5,853,714	3,480,079	3,480,079
93558	Temporary Assistance For Needy Families	Federal	40,920,945	45,951,969	45,506,969	45,506,969
	To provide cash assistance, work programs, and other services for needy families with children.	State	36,024,923	69,552,587	28,372,863	30,772,863
93566	Refugee and Entrant Assistance	Federal	141,274	149,000	149,000	149,000
		State				
93778	Medical Assistance	Federal	929,855	839,016	839,016	839,016
	To provide funds for medical assistance on behalf of needy families with children, pregnant women, and the aged.	State	385,309	570,805	391,417	391,417
Total Family Investment Program/JOBS		Federal	44,714,949	50,016,490	50,063,372	50,063,372
		State	38,883,506	75,977,106	32,244,359	34,644,359
Medical Assistance						
93566	Refugee and Entrant Assistance	Federal	599,790	240,000	240,000	240,000
	Refugee and Entrant Assistance State Administered Programs	State				
93778	Medical Assistance	Federal	1,605,110,211	1,756,086,311	1,846,959,674	1,856,607,491
	Provide health care services to eligible people.	State	853,503,107	1,788,640,125	966,086,400	963,986,400
93779	Health Care Financing Administration	Federal		9,093,703	12,772,081	12,772,081
	Centers for Medicare and Medicaid Services Research, Demonstrations and Evaluations (Money Follows the Person)	State		4,692,094	3,106,969	3,106,969
Total Medical Assistance		Federal	1,605,710,001	1,765,420,014	1,859,971,755	1,869,619,572
		State	853,503,107	1,793,332,219	969,193,369	967,093,369
State Children's Health Insurance						
93767	Title XXI - Childrens Health Insurance	Federal	15,995,982	20,167,694	21,675,591	21,675,591
	To provide health insurance to children eligible under the CHIP program.	State	6,819,473	7,148,700	7,434,792	7,434,792



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
93773	Title XIX - Primary Care	Federal				(2,791,049)
		State				
93779	Health Care Financing Administration	Federal	1			
	Provides for administrative costs under the Medicaid program.	State				
Total State Children's Health Insurance		Federal	15,995,983	20,167,694	21,675,591	18,884,542
		State	6,819,473	7,148,700	7,434,792	7,434,792
Health Insurance Premium Payment						
93778	Medical Assistance	Federal	647,132	591,752	591,752	591,752
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State		566,338	566,338	566,338
Total Health Insurance Premium Payment		Federal	647,132	591,752	591,752	591,752
		State		566,338	566,338	566,338
Medical Contracts						
93566	Refugee and Entrant Assistance	Federal	24			
	Provides for administrative costs associated with the Title XIX program for refugees.	State				
93777	State Survey and Control Program	Federal	6,039,355	8,152,225	8,003,402	6,732,367
	Provides for administrative costs related to performing surveys required by the Title XIX program.	State	2,097,048	4,712,393	2,722,259	2,722,259
93778	Medical Assistance	Federal	27,253,041	29,325,592	41,318,809	40,817,258
	Provides for administration costs under the Medicaid program.	State	11,693,510	27,588,443	14,946,273	14,946,273
93779	Health Care Financing Administration	Federal	1,622,774	424,950	422,950	422,950
	Provides for administrative costs under the Medicaid program.	State	1,622,772	847,900	422,950	422,950
Total Medical Contracts		Federal	34,915,194	37,902,767	49,745,161	47,972,575
		State	15,413,330	33,148,736	18,091,482	18,091,482
MH/DD Community Services						
93558	Temporary Assistance For Needy Families	Federal		4,894,052	4,894,052	4,894,052
	To assist in the provision of MH/MR/DD local purchase services.	State				
93667	Social Services Block Grant	Federal	12,460,858	7,609,836	7,540,812	7,540,812

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
To assist in the provision of MH/MR/DD local purchase services.		State				
Total MH/DD Community Services		Federal	12,460,858	12,503,888	12,434,864	12,434,864
		State				
Family Support Subsidy						
93631	Child with Disabilities Grant	Federal	25,747			
	Provides for services to children.	State				
Total Family Support Subsidy		Federal	25,747			
		State				
Volunteers						
93667	Social Services Block Grant	Federal	74,225	74,593	74,593	74,593
	To assist in the provision of volunteer services.	State				
Total Volunteers		Federal	74,225	74,593	74,593	74,593
		State				
Child Care Assistance						
93558	Temporary Assistance For Needy Families	Federal	40,404,227	35,136,177	35,581,177	35,581,177
	To provide child care at the local level.	State				
93575	Child Care Development Block Grant	Federal	15,465,654	16,765,319	16,462,783	16,462,783
	To be used to provide child care services and activities to improve availability and quality of child care.	State				
93596	Child Care Development Fund	Federal	20,630,597	20,482,023	20,322,897	20,322,897
	To provide child care at the local level.	State	14,810,370	24,864,208	14,454,319	14,454,319
Total Child Care Assistance		Federal	76,500,477	72,383,519	72,366,857	72,366,857
		State	14,810,370	24,864,208	14,454,319	14,454,319
MI/MR/DD State Cases						
93630	Developmental Disabilities Basic Support	Federal	200,000			
		State				
Total MI/MR/DD State Cases		Federal	200,000			
		State				
Adoption Subsidy						
93659	Adoption Assistance	Federal		8,978	34,700,696	34,700,696



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State		18,501,844	20,127,391	20,127,391
Total Adoption Subsidy		Federal		8,978	34,700,696	34,700,696
		State		18,501,844	20,127,391	20,127,391
Child and Family Services						
93556	Family Preservation & Support Services Program	Federal	2,126,360	2,621,700	2,621,700	2,621,700
	To fund community based family support services and family preservation services to at risk families.	State	708,787	1,747,800	873,900	873,900
93558	Temporary Assistance For Needy Families	Federal	8,900,322	7,600,000	32,084,430	32,084,430
	To provide emergency services to families.	State				
93645	Child Welfare Services	Federal			2,926,609	2,926,609
	For maintenance and services to children unable to remain in their own homes.	State			975,536	975,536
93658	Foster Care Title IV-E	Federal	3,106,990	2,884,479	17,337,749	17,113,538
	For maintenance to IV-E eligible children unable to remain in their own home.	State	255,930	2,733,702	11,219,154	11,219,154
93659	Adoption Assistance	Federal	36,095			
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State	35,818			
93667	Social Services Block Grant	Federal			954,463	954,463
		State				
93778	Medical Assistance	Federal	96,214			
		State				
Total Child and Family Services		Federal	14,265,980	13,106,179	55,924,951	55,700,740
		State	1,000,535	4,481,502	13,068,590	13,068,590
Decategorization						
93558	Temporary Assistance For Needy Families	Federal	17,023,385	24,484,430		
	To provide emergency services to families.	State				
93645	Child Welfare Services	Federal	2,819,506	2,928,288		
	For maintenance and services to children unable to remain in their own home.	State	939,835	976,096		
93658	Foster Care Title IV-E	Federal	12,615,211	14,144,774		
	For maintenance to IV-E eligible children unable to remain in their own home.	State	7,801,055	8,523,133		
93659	Adoption Assistance	Federal	29,636,118	31,017,323		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State	18,326,526	18,689,925		
93667	Social Services Block Grant	Federal	957,843	961,521		
	Used to provide for children unable to remain in their own home.	State				
93778	Medical Assistance	Federal	5,958,287			
		State				
Total Decategorization		Federal	69,010,350	73,536,336		
		State	27,067,416	28,189,154		
Total General Fund		Federal	1,991,336,736	2,196,604,840	2,310,679,472	2,314,150,698
		State	1,087,121,228	2,090,025,130	1,155,561,079	1,155,861,079
MI/MR/DD Case Management						
Fund Only						
93778	Medical Assistance	Federal		1	1	1
		State				
Total Fund Only		Federal		1	1	1
		State				
Total MI/MR/DD Case Management		Federal		1	1	1
		State				
Electronic Benefit Transfer-State						
Fund Only						
10551	Food Stamps	Federal	289,353,651	319,169,196	407,795,585	407,795,585
	For electronic benefit transfer of food assistance.	State				
Total Fund Only		Federal	289,353,651	319,169,196	407,795,585	407,795,585
		State				
Total Electronic Benefit Transfer-State		Federal	289,353,651	319,169,196	407,795,585	407,795,585
		State				
HealthCare Transformation Fund						
Medical Examinations-Expansion Population						
93778	Medical Assistance	Federal		556,800	959,953	959,953



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Provides medical services to people eligible for Medicaid.		State	41,771	1,113,600	556,800	556,800
Total Medical Examinations-Expansion Population		Federal		556,800	959,953	959,953
		State	41,771	1,113,600	556,800	556,800
Medical Information Hotline						
93778	Medical Assistance	Federal	177,095	150,000	100,000	100,000
Provides medical services to people eligible for Medicaid.		State	59,031	250,000	100,000	100,000
Total Medical Information Hotline		Federal	177,095	150,000	100,000	100,000
		State	59,031	250,000	100,000	100,000
Health Partnership Activities						
93778	Medical Assistance	Federal		1,237,264	1,034,432	1,034,432
Provides medical services to people eligible for Medicaid.		State	191,980	1,500,000	600,000	600,000
Total Health Partnership Activities		Federal		1,237,264	1,034,432	1,034,432
		State	191,980	1,500,000	600,000	600,000
Audits, Performance Evaluations, Studies						
93778	Medical Assistance	Federal	83,891	400,000	125,000	125,000
Provides medical services to people eligible for Medicaid.		State	83,891	525,000	400,000	400,000
Total Audits, Performance Evaluations, Studies		Federal	83,891	400,000	125,000	125,000
		State	83,891	525,000	400,000	400,000
IowaCare Administrative Costs						
93778	Medical Assistance	Federal	351,292	1,077,412	1,177,839	1,177,839
Provides medical services to people eligible for Medicaid.		State	761,674	2,264,824	1,132,412	1,132,412
Total IowaCare Administrative Costs		Federal	351,292	1,077,412	1,177,839	1,177,839
		State	761,674	2,264,824	1,132,412	1,132,412
Dental Home for Children						
93778	Medical Assistance	Federal	930,271			
Provides medical services to people eligible for Medicaid.		State	628,888			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Dental Home for Children		Federal	930,271			
		State	628,888			
Tuition Assistance for Individuals Serving People with Disab						
93778 Medical Assistance		Federal				
		State		500,000		
Total Tuition Assistance for Individuals Serving People with Disab		Federal				
		State		500,000		
Broadlawns Admin-HCTA						
93778 Medical Assistance		Federal				
	Broadlawns Admin for IowaCare	State	230,000	230,000		
Total Broadlawns Admin-HCTA		Federal				
		State	230,000	230,000		
Total HealthCare Transformation Fund		Federal	1,542,548	3,421,476	3,397,224	3,397,224
		State	1,997,235	6,383,424	2,789,212	2,789,212
Iowa Refugee Service Center						
Fund Only						
93566 Refugee and Entrant Assistance		Federal	725,000	2,105,974	2,105,974	2,105,974
	Provides for administrative costs associated with the Refugee Assistance program.	State				
93576 Refugee & Entrant Assistance		Federal	47,224	165,000	165,000	165,000
	To introduce change in the services & related resettlement systems of the state.	State				
93584 Refugee & Entrant Assistance-Targeted Assistance		Federal	487,776			
	Provides administrative costs associated with the Refugee program.	State				
Total Fund Only		Federal	1,260,000	2,270,974	2,270,974	2,270,974
		State				
Total Iowa Refugee Service Center		Federal	1,260,000	2,270,974	2,270,974	2,270,974
		State				
Refugee Resettlement						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
93566	Refugee and Entrant Assistance	Federal	371,638	371,439	371,439	371,439
	Used for resettlement of refugees in Iowa and provides services to refugees and sponsors.	State				
Total Fund Only		Federal	371,638	371,439	371,439	371,439
		State				
Total Refugee Resettlement		Federal	371,638	371,439	371,439	371,439
		State				
Developmental Disabilities Grants						
Fund Only						
93630	Developmental Disabilities Basic Support	Federal	497,831	774,177	774,177	774,177
	Provides services to developmentally disabled clients.	State				
Total Fund Only		Federal	497,831	774,177	774,177	774,177
		State				
Total Developmental Disabilities Grants		Federal	497,831	774,177	774,177	774,177
		State				
Child Abuse Project						
Fund Only						
93643	Childrens Justice	Federal		202,566	202,566	202,566
	Provide grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
93669	Child Abuse Basic	Federal	128,000	305,602	305,602	305,602
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
93670	Child Abuse & Neglect Discretionary Activities	Federal	475,000			
	To improve the national, state, comm. and family activities.	State				
93672	Child Abuse Challenge	Federal	56,500	707,049	707,049	707,049
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
Total Fund Only		Federal	659,500	1,215,217	1,215,217	1,215,217
		State				
Total Child Abuse Project		Federal	659,500	1,215,217	1,215,217	1,215,217



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
State						
Community MH Block Grant						
Fund Only						
93958	Community Mental Health Services	Federal	3,326,050	3,500,167	7,274,565	3,500,167
	Provide grants for mental health portion of the block grant.	State				
Total Fund Only		Federal	3,326,050	3,500,167	7,274,565	3,500,167
State						
Total Community MH Block Grant		Federal	3,326,050	3,500,167	7,274,565	3,500,167
State						
IV-E Independent Living Grant						
Fund Only						
93674	IV-E Independent Living	Federal	2,126,369	2,478,522	2,478,522	2,478,522
	For maintenance and services to IV-E eligible children unable to remain in their own homes.	State				
Total Fund Only		Federal	2,126,369	2,478,522	2,478,522	2,478,522
State						
Total IV-E Independent Living Grant		Federal	2,126,369	2,478,522	2,478,522	2,478,522
State						
Commodities						
Fund Only						
10568	Temporary Emergency Food Assistance	Federal	373,916	332,440	332,440	332,440
	Provide funds to persons who meet eligible criteria.	State				
Total Fund Only		Federal	373,916	332,440	332,440	332,440
State						
Total Commodities		Federal	373,916	332,440	332,440	332,440
State						
Hawk-I Trust Fund						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
93767	Title XXI - Childrens Health Insurance	Federal	37,645,793	44,203,550	48,103,088	48,103,088
	To provide health insurance to children eligible under the CHIP program.	State				
Total Fund Only		Federal	37,645,793	44,203,550	48,103,088	48,103,088
		State				
Total Hawk-I Trust Fund		Federal	37,645,793	44,203,550	48,103,088	48,103,088
		State				
Commodity Supplemental Feeding/Elderly						
Fund Only						
10565	Commodity Supplemental Food Program	Federal	198,811	309,557	309,557	309,557
	Used to provide supplemental commodities who meet eligibility requirements.	State				
Total Fund Only		Federal	198,811	309,557	309,557	309,557
		State				
Total Commodity Supplemental Feeding/Elderly		Federal	198,811	309,557	309,557	309,557
		State				
MH/MR Federal Grants						
Fund Only						
93104	Comprehensive Community Mental Health Services for Children	Federal	1,107,494	1,500,000	1,500,000	1,500,000
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93230	Consolidated Knowledge Development and Application	Federal	30,084			
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93243	Projects of Regional/Natl Significance	Federal		132,724	132,724	132,724
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93244	Mental Health Training	Federal		217,530	217,530	217,530
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93656	Crisis Nursery	Federal		85,378	85,378	85,378



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93779	Health Care Financing Administration	Federal	(3,084)			
	Funds for system change for community living.	State				
96007	Mental Health Training	Federal		533,000	533,000	533,000
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
Total Fund Only		Federal	1,134,494	2,468,632	2,468,632	2,468,632
		State				
Total MH/MR Federal Grants		Federal	1,134,494	2,468,632	2,468,632	2,468,632
		State				
FEMA						
Fund Only						
93958	Community Mental Health Services	Federal			292,500	292,500
		State				
97050	Disaster Assistance to Individuals & Households-Other Needs	Federal	6,475,918	292,500		
	Funds used to provide 'other needs assistance' to households where a federal disaster is declared.	State				
Total Fund Only		Federal	6,475,918	292,500	292,500	292,500
		State				
Total FEMA		Federal	6,475,918	292,500	292,500	292,500
		State				
FEMA Mental Health						
Fund Only						
97032	Crisis Counseling	Federal	(1,716)	620,000		
	Mental health services provided to people impacted by disasters.	State				
Total Fund Only		Federal	(1,716)	620,000		
		State				
Total FEMA Mental Health		Federal	(1,716)	620,000		
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Food Assistance Access Grant						
Fund Only						
10561	State Administration for Food Stamps	Federal	68,616			
	Used for administrative costs associated with the food stamp program.	State				
Total Fund Only		Federal	68,616			
		State				
Total Food Assistance Access Grant		Federal	68,616			
		State				
Child Support Grants						
Fund Only						
93597	Grants to States for Access & Visitation	Federal	77,880	38,760	38,760	38,760
	Grant dollars to be used to evaluate innovative training approaches for child support managers and front line workers.	State				
93601	Child Support Enforcement Demonstration	Federal	(1,133)	157,215	57,215	57,215
	To design and carry out special projects of regional and national significance relating to improving child support enforcement.	State				
Total Fund Only		Federal	76,747	195,975	95,975	95,975
		State				
Total Child Support Grants		Federal	76,747	195,975	95,975	95,975
		State				
MH Services for the Homeless-Path						
Fund Only						
93150	Project for Transition from Homeless	Federal	180,000			
	Provide grants for services to the homeless.	State				
93244	Mental Health Training	Federal		300,000	300,000	300,000
	Provides grants to assist mentally ill who are homeless through a variety of service options.	State				
Total Fund Only		Federal	180,000	300,000	300,000	300,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total MH Services for the Homeless-Path		Federal	180,000	300,000	300,000	300,000
		State				
IowaCare Fund						
Fund Only						
93778 Medical Assistance		Federal	69,237,245	68,898,221	70,492,827	72,343,454
	Provide health care services to eligible people.	State				
Total Fund Only		Federal	69,237,245	68,898,221	70,492,827	72,343,454
		State				
Total IowaCare Fund		Federal	69,237,245	68,898,221	70,492,827	72,343,454
		State				
Medicare/Medicaid Institution Clearing						
Fund Only						
93773 Title XIX - Primary Care		Federal	40,441	100,000	100,000	100,000
	Clearing account for Medicare/Medicaid payment refunds.	State				
Total Fund Only		Federal	40,441	100,000	100,000	100,000
		State				
Total Medicare/Medicaid Institution Clearing		Federal	40,441	100,000	100,000	100,000
		State				
Total Human Services, Department of		Federal	2,405,904,587	2,647,526,884	2,858,752,195	2,860,299,650
		State	1,089,118,463	2,096,408,554	1,158,350,291	1,158,650,291
Veterans Affairs, Department of						
General Fund						
Iowa Veterans Home						
64009 Veterans Medical Care Benefits		Federal		200	200	200
	V.A. reimbursement for Vet's Home medical care.	State				
64012 Veteran's Prescription Service		Federal	322,619	385,800	385,800	385,800
	V.A. reimbursement for Vet's Home pharmaceuticals.	State				
64014 Vets State Domiciliary Care		Federal	1,187,244	1,237,535	1,286,041	1,286,041



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	V.A. reimbursement for Vet's Home domiciliary care.	State				
64015	Vets State Nursing Home Care	Federal	13,381,664	13,999,140	14,492,857	14,492,857
	V.A. reimbursement for Vet's Home nursing care.	State				
93774	Medicare - Part B	Federal	813,519	796,200	808,000	808,000
	Medicare part - B fee for service.	State				
Total Iowa Veterans Home		Federal	15,705,045	16,418,875	16,972,898	16,972,898
		State				
Total General Fund		Federal	15,705,045	16,418,875	16,972,898	16,972,898
		State				
Iowa Veterans Cemetery						
Fund Only						
64203	State Veterans Cemetery Grants	Federal	659,744			
		State				
Total Fund Only		Federal	659,744			
		State				
Total Iowa Veterans Cemetery		Federal	659,744			
		State				
Total Veterans Affairs, Department of		Federal	16,364,789	16,418,875	16,972,898	16,972,898
		State				
Total Human Services		Federal	2,547,706,811	2,789,838,311	2,998,414,972	2,999,962,427
		State	1,089,944,706	2,097,234,328	1,159,379,370	1,159,679,370
Justice System						
Attorney General						
General Fund						
General Office A.G.						
16588	Stop Violence Against Women	Federal	67,662	69,659	69,659	69,659
Federal VAWA program funds.		State				
Total General Office A.G.		Federal	67,662	69,659	69,659	69,659
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Victim Assistance Grants						
16575	Victim Assistance Act	Federal	3,602,222	3,104,742	3,135,000	3,135,000
	Federal Victim Assistance program funds.	State				
16588	Stop Violence Against Women	Federal	1,283,049	1,323,531	1,330,000	1,330,000
	Federal VAWA program funds.	State				
16740	Statewide Automated Victim Information Notification	Federal	360,214	233,000	250,000	250,000
		State				
93671	Family Violence Grant	Federal	1,098,013	1,075,242	1,073,500	1,073,500
	Federal Family Violence program funds.	State				
Total Victim Assistance Grants		Federal	6,343,498	5,736,515	5,788,500	5,788,500
		State				
Total General Fund						
		Federal	6,411,160	5,806,174	5,858,159	5,858,159
		State				
Victim Compensation Fund						
Fund Only						
16575	Victim Assistance Act	Federal	194,308	163,408	165,000	165,000
	Federal Victim Compensation grant funds for claims payments.	State				
16576	Crime Victim Compensation	Federal	1,845,000	2,900,000	2,100,000	2,100,000
		State				
93671	Family Violence Grant	Federal	57,337	56,592	56,500	56,500
		State				
Total Fund Only		Federal	2,096,645	3,120,000	2,321,500	2,321,500
		State				
Total Victim Compensation Fund						
		Federal	2,096,645	3,120,000	2,321,500	2,321,500
		State				
Total Attorney General						
		Federal	8,507,805	8,926,174	8,179,659	8,179,659
		State				
Civil Rights Commission						
General Fund						
Civil Rights Commission						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
14401	HUD Discrimination Complaints	Federal	337,147	262,537	360,000	360,000
	To support staff and operations of the Civil Rights Commission in regard to the resolution of housing complaints.	State				
30002	Job Discrimination - Special Projects	Federal	505,900	621,850	632,000	632,000
	To support staff and operations of the Civil Rights Commission in regard to resolution of employment related complaints.	State				
Total Civil Rights Commission		Federal	843,047	884,387	992,000	992,000
		State				
Total General Fund		Federal	843,047	884,387	992,000	992,000
		State				
Total Civil Rights Commission		Federal	843,047	884,387	992,000	992,000
		State				
Corrections, Department of						
Offender Re-Entry Program						
Fund Only						
16202	Offender Re-Entry	Federal	61,638	225,000		
		State				
Total Fund Only		Federal	61,638	225,000		
		State				
Total Offender Re-Entry Program		Federal	61,638	225,000		
		State				
Prison Rape Elimination Grant						
Fund Only						
16735	Protecting Inmates/Safeguarding Communities Grants Program	Federal	52,280	125,000	125,000	125,000
		State				
Total Fund Only		Federal	52,280	125,000	125,000	125,000
		State				
Total Prison Rape Elimination Grant		Federal	52,280	125,000	125,000	125,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
		State				
Criminal Alien Assistance Program						
Fund Only						
16572	State Criminal Alien Assistance	Federal	455,630	100,000	100,000	100,000
	Reimbursement for aliens in the prison system. Used to implement a paperless medical records system.	State				
16606	State Criminal Alien Assistance Program	Federal		2		
		State				
Total Fund Only		Federal	455,630	100,002	100,000	100,000
		State				
Total Criminal Alien Assistance Program		Federal	455,630	100,002	100,000	100,000
		State				
Corrections Training Fund						
Fund Only						
16202	Offender Re-Entry	Federal	304,495			
		State				
Total Fund Only		Federal	304,495			
		State				
Total Corrections Training Fund		Federal	304,495			
		State				
Transition Training Youth Offender						
Fund Only						
84331	Incarcerated Youth Training	Federal	162,154	206,699	206,699	206,699
	Designed to develop and provide service to work with young adult offenders (18- 25) who have a secondary school diploma or its equivalent. Focus on literacy, life, job skills, post secondary degree, and employment counseling.	State				
Total Fund Only		Federal	162,154	206,699	206,699	206,699
		State				
Total Transition Training Youth Offender		Federal	162,154	206,699	206,699	206,699



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
		State				
Total Corrections, Department of		Federal	1,036,197	656,701	431,699	431,699
		State				
Public Defense, Department of						
General Fund						
Compensation and Expense						
12401	National Guard Operations/Maintenance	Federal	2,640	40,000	40,000	40,000
	Special Operations funding.	State				
Total Compensation and Expense		Federal	2,640	40,000	40,000	40,000
		State				
Public Defense, Department of						
12400	National Guard Military Construction	Federal	7,959,895	9,500,000	9,500,000	9,500,000
	Various construction projects.	State				
12401	National Guard Operations/Maintenance	Federal	31,964,203	37,860,501	37,264,655	37,264,655
	Operations & maintenance of Air & Army National Guard Facilities located in Iowa.	State				
12405	National Guard Drug Interdiction	Federal		187,742		
		State				
Total Public Defense, Department of		Federal	39,924,098	47,548,243	46,764,655	46,764,655
		State				
Civil Air Patrol						
12401	National Guard Operations/Maintenance	Federal	4,706			
		State				
Total Civil Air Patrol		Federal	4,706			
		State				
Homeland Security & Emergency Mgmt. Division						
97029	Flood Mitigation Assistance	Federal				
	Flood Mitigation Grants	State	1,636			
97036	Public Assistance Grants	Federal				
	Public Assistance Grants	State	67,539	80,000		
97039	Hazard Mitigation Grants	Federal				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	Hazard Mitigation Grants	State	18,981	126,246		
97042	Emergency Management Performance Grants	Federal	456,467	1,479,916	1,115,143	1,115,143
	Emergency Management Performance Grants	State	1,579,066	1,479,916		
97047	Pre-Disaster Mitigation	Federal				
	Pre-Disaster Mitigation Grants	State	33,369	46,165		
Total Homeland Security & Emergency Mgmt. Division		Federal	456,467	1,479,916	1,115,143	1,115,143
		State	1,700,591	1,732,327		
Total General Fund		Federal	40,387,911	49,068,159	47,919,798	47,919,798
		State	1,700,591	1,732,327		
FFY 2005 Homeland Security Grant Program						
Fund Only						
97067	Homeland Security Grant Program	Federal	5,992,734	4,720		
		State				
Total Fund Only		Federal	5,992,734	4,720		
		State				
Total FFY 2005 Homeland Security Grant Program		Federal	5,992,734	4,720		
		State				
Homeland Security Grant Program (HSGP) - interest bearing						
Fund Only						
97067	Homeland Security Grant Program	Federal	5,445,746	16,116,763	15,679,998	15,679,998
		State				
97078	Buffer Zone Protection Plan (BZPP)	Federal	7,684	375,114	375,114	375,114
		State				
Total Fund Only		Federal	5,453,430	16,491,877	16,055,112	16,055,112
		State				
Total Homeland Security Grant Program (HSGP) - interest bearing		Federal	5,453,430	16,491,877	16,055,112	16,055,112
		State				
National Guard Facilities Improvement Fund						
Fund Only						
12401	National Guard Operations/Maintenance	Federal		48	48	48



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Special operations funding		State				
Total Fund Only		Federal		48	48	48
		State				
Total National Guard Facilities Improvement Fund		Federal		48	48	48
		State				
Military Operations Fund						
Fund Only						
12401	National Guard Operations/Maintenance	Federal	150	100	100	100
Special operations funding		State				
Total Fund Only		Federal	150	100	100	100
		State				
Total Military Operations Fund		Federal	150	100	100	100
		State				
Pre disaster mitigation - Competitive						
Fund Only						
97017	Pre Disaster Mitigation Competitive Grants	Federal	968,077	2,613,517	2,574,023	2,574,023
		State				
Total Fund Only		Federal	968,077	2,613,517	2,574,023	2,574,023
		State				
Total Pre disaster mitigation - Competitive		Federal	968,077	2,613,517	2,574,023	2,574,023
		State				
Power Plant Funds						
Fund Only						
97042	Emergency Management Performance Grants	Federal				
Emergency Management Performance Grant		State	197,407	198,000		
Total Fund Only		Federal				
		State	197,407	198,000		
Total Power Plant Funds		Federal				
		State	197,407	198,000		



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Hazard Mitigation							
Fund Only							
97039	Hazard Mitigation Grants		Federal	22,699	3,491,954	2,979,225	2,979,225
			State				
Total Fund Only			Federal	22,699	3,491,954	2,979,225	2,979,225
			State				
Total Hazard Mitigation			Federal	22,699	3,491,954	2,979,225	2,979,225
			State				
Flood Mitigation Assistance							
Fund Only							
97029	Flood Mitigation Assistance		Federal	10,550	152,985		
			State				
97092	Repetitive Flood Claims		Federal	26,458	101,350		
			State				
Total Fund Only			Federal	37,008	254,335		
			State				
Total Flood Mitigation Assistance			Federal	37,008	254,335		
			State				
State and Local Assistance							
Fund Only							
97036	Public Assistance Grants		Federal				
	Public Assistance Grant funds		State	3,602,084	34,911,554		
97039	Hazard Mitigation Grants		Federal				
	Hazard Mitigation Grant Program		State	107,935	107,935		
Total Fund Only			Federal				
			State	3,710,019	35,019,489		
Total State and Local Assistance			Federal				
			State	3,710,019	35,019,489		
Emergency Response Fund							



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Fund Only							
20703	Hazardous Materials Transport		Federal				
	Hazardous Materials Transport		State	55,450	55,450		
Total Fund Only			Federal				
			State	55,450	55,450		
Total Emergency Response Fund			Federal				
			State	55,450	55,450		
Hazardous Material Transfer Uniform Safety Act							
Fund Only							
20703	Hazardous Materials Transport		Federal	95,475	491,915	491,915	491,915
	Hazardous materials funds passed to the State to be used for planning and training.		State				
Total Fund Only			Federal	95,475	491,915	491,915	491,915
			State				
Total Hazardous Material Transfer Uniform Safety Act			Federal	95,475	491,915	491,915	491,915
			State				
E.M.D. Performance Grant							
Fund Only							
97042	Emergency Management Performance Grants		Federal	1,746,689	2,864,066	2,864,066	2,864,066
			State				
Total Fund Only			Federal	1,746,689	2,864,066	2,864,066	2,864,066
			State				
Total E.M.D. Performance Grant			Federal	1,746,689	2,864,066	2,864,066	2,864,066
			State				
Urban Area Security Initiative							
Fund Only							
97008	Urban Area Security Initiative		Federal	507,007			
			State				
Total Fund Only			Federal	507,007			
			State				



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Urban Area Security Initiative	Federal	507,007			
	State				
2004 Distribution #1518 Public Assist.					
Fund Only					
97036 Public Assistance Grants	Federal	48,286,433	66,369,986	127,496,326	127,496,326
Dist. #1518/State	State	44,017			
Total Fund Only	Federal	48,286,433	66,369,986	127,496,326	127,496,326
	State	44,017			
Total 2004 Distribution #1518 Public Assist.	Federal	48,286,433	66,369,986	127,496,326	127,496,326
	State	44,017			
2004 Dist. #1518/Hazmit					
Fund Only					
97039 Hazard Mitigation Grants	Federal	36,083			
Hazard Mitigation Grants	State	2,456			
Total Fund Only	Federal	36,083			
	State	2,456			
Total 2004 Dist. #1518/Hazmit	Federal	36,083			
	State	2,456			
Homeland Security Grant Programs					
Fund Only					
97067 Homeland Security Grant Program	Federal	174,874			
	State				
Total Fund Only	Federal	174,874			
	State				
Total Homeland Security Grant Programs	Federal	174,874			
	State				
Rebuild Iowa Office					
Fund Only					



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
11307	ECONOMIC ADJUSTMENT ASSISTANCE	Federal		1,907,374	1,092,626	1,092,626
		State				
Total Fund Only		Federal		1,907,374	1,092,626	1,092,626
		State				
Total Rebuild Iowa Office		Federal		1,907,374	1,092,626	1,092,626
		State				
Total Public Defense, Department of		Federal	103,708,570	143,558,051	201,473,239	201,473,239
		State	5,709,940	37,005,266		
Public Safety, Department of						
General Fund						
Public Safety Administration						
Public Safety DCI						
16000	Department Of Justice	Federal	191,366	297,410	297,410	297,410
	Federal funds to update criminal histories and purchase related equipment.	State				
16543	Internet Crimes Against Juveniles (DOJ)	Federal	169,580	750,000	300,000	300,000
		State				
16560	National Institute Of Justice	Federal		500,000		
		State				
16564	Criminal Lab Improvement	Federal	94,020			
		State				
16750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM	Federal		269,450		
		State				
Total Public Safety DCI		Federal	454,966	1,816,860	597,410	597,410
		State				
Narcotics Enforcement						
16710	Public Safety Partnership & Community Policing	Federal		579,090		
	Cops equipment grant for equipment for DNE.	State				
Total Narcotics Enforcement		Federal		579,090		
		State				



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
DPS Fire Marshal							
14000	Dept Of Housing And Urban Dev		Federal		7,500	7,500	7,500
	Federal payments for inspections of selected federal properties by the Fire Marshals Office.		State				
97044	Homeland Security-Fire fighter assistance		Federal	4,221			
			State				
Total DPS Fire Marshal			Federal	4,221	7,500	7,500	7,500
			State				
Iowa State Patrol							
16000	Department Of Justice		Federal	54,956	67,000		
	Federal funds received from U.S. DOJ for a portion of the cost of adding 12 new troopers to the Highway Patrol.		State				
20600	State & Community Highway Safety		Federal	1,120,228	1,131,913	1,131,913	1,131,913
	National Highway Safety Act funds to support the Governors statewide highway safety program.		State				
97081	Law Enforcement Training and Technical Assistance		Federal		(67,000)		
			State				
Total Iowa State Patrol			Federal	1,175,184	1,131,913	1,131,913	1,131,913
			State				
Fire Service							
83547	Fema Terrorism Preparedness Grant		Federal	22,044			
	Training for terrorism response of volunteer fire departments.		State				
Total Fire Service			Federal	22,044			
			State				
Total General Fund			Federal	1,656,415	3,535,363	1,736,823	1,736,823
			State				
Asset Sharing Fund - Federal							
Fund Only							
16000	Department Of Justice		Federal	482,503	100,000	100,000	100,000
	Federal asset sharing funds.		State				
Total Fund Only			Federal	482,503	100,000	100,000	100,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
		State				
Total Asset Sharing Fund - Federal		Federal	482,503	100,000	100,000	100,000
		State				
HIDTA Funds						
Fund Only						
16502	Narcotics Control Assistance	Federal	1,952,511	1,850,000	1,850,000	1,850,000
	High Intensity Drug Traffic Area Grant.	State				
Total Fund Only		Federal	1,952,511	1,850,000	1,850,000	1,850,000
		State				
Total HIDTA Funds		Federal	1,952,511	1,850,000	1,850,000	1,850,000
		State				
Federal Marijuana Eradication						
Fund Only						
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal	8,000	21,000	21,000	21,000
	Federal funds for eradicating marijuana	State				
Total Fund Only		Federal	8,000	21,000	21,000	21,000
		State				
Total Federal Marijuana Eradication		Federal	8,000	21,000	21,000	21,000
		State				
Nat Highway Safety Act Funds						
Fund Only						
20600	State & Community Highway Safety	Federal	4,893,760	3,301,000	3,301,000	3,301,000
	National Highway Safety Act funds to support the Governor's statewide highway safety programs.	State				
Total Fund Only		Federal	4,893,760	3,301,000	3,301,000	3,301,000
		State				
Total Nat Highway Safety Act Funds		Federal	4,893,760	3,301,000	3,301,000	3,301,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Public Safety, Department of		Federal	8,993,189	8,807,363	7,008,823	7,008,823
		State				
Total Justice System		Federal	123,088,808	162,832,676	218,085,420	218,085,420
		State	5,709,940	37,005,266		
Transportation						
Transportation, Department of						
General Fund						
State Aviation Approp						
20106 Airport Improvement Program - Faa		Federal	9,364			
Funds are used to support aviation system planning and AWOS.		State				
Total State Aviation Approp		Federal	9,364			
		State				
Total General Fund		Federal	9,364			
		State				
Rebuild Iowa Infrastructure Fund						
Aviation Improvements						
20106 Airport Improvement Program - Faa		Federal	309,547			
		State				
Total Aviation Improvements		Federal	309,547			
		State				
Total Rebuild Iowa Infrastructure Fund		Federal	309,547			
		State				
Public Transit Assistance Fund						
Fund Only						
20205 Highway Research, Planning & Construction		Federal	2,211,833			
		State				
20500 Transportation of Elderly & Handicapped		Federal	4,597,934			
		State				
20505 Urban Mass Transit-Technical Studies		Federal	213,629			



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
			State				
20509	Public Transit-Nonurban Areas		Federal	7,425,761			
			State				
20513	Capital Assistance Program for Elderly/Disabled		Federal	779,889			
			State				
20514	Transit Planning and Research		Federal	5,835			
			State				
20515	State Planning and Research		Federal	550,433			
			State				
20516	Job Access - Reverse Commute		Federal	1,718,522			
			State				
Total Fund Only			Federal	17,503,836			
			State				
Total Public Transit Assistance Fund			Federal	17,503,836			
			State				
Primary Road Fund							
Fund Only							
20205	Highway Research, Planning & Construction		Federal	290,771,413	188,247,000	188,247,000	188,247,000
Funding for highway construction in the primary road system.			State				
Total Fund Only			Federal	290,771,413	188,247,000	188,247,000	188,247,000
			State				
Total Primary Road Fund			Federal	290,771,413	188,247,000	188,247,000	188,247,000
			State				
Farm to Market Road Fund							
Fund Only							
20205	Highway Research, Planning & Construction		Federal	38,297,166	26,000,000	26,000,000	26,000,000
Funding for highway construction in the farm-to-market system.			State				
Total Fund Only			Federal	38,297,166	26,000,000	26,000,000	26,000,000
			State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Farm to Market Road Fund		Federal	38,297,166	26,000,000	26,000,000	26,000,000
		State				
DOT Operations						
Motor Vehicle Division						
20217	Motor Carrier Safety Assistance	Federal		50,000	50,000	50,000
	To defray the costs for labor, supplies and equipment required for truck safety inspections.	State				
20218	FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION, DEPARTMENT OF T	Federal	3,724,214			
		State				
Total Motor Vehicle Division		Federal	3,724,214	50,000	50,000	50,000
		State				
Personnel Reimbursement						
Total DOT Operations		Federal	3,724,214	50,000	50,000	50,000
		State				
Other Federal Funds Cities/Counties						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	70,727,095	45,000,000	45,000,000	45,000,000
	Construction and reconstruction of roads for cities and towns.	State				
Total Fund Only		Federal	70,727,095	45,000,000	45,000,000	45,000,000
		State				
Total Other Federal Funds Cities/Counties		Federal	70,727,095	45,000,000	45,000,000	45,000,000
		State				
State Aviation Fund						
Fund Only						
20106	Airport Improvement Program - Faa	Federal	152,894			
		State				
Total Fund Only		Federal	152,894			
		State				
Total State Aviation Fund		Federal	152,894			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
		State				
Total Transportation, Department of		Federal	421,495,529	259,297,000	259,297,000	259,297,000
		State				
Total Transportation		Federal	421,495,529	259,297,000	259,297,000	259,297,000
		State				
Judicial Branch						
Judicial Branch						
General Fund						
Judicial Branch						
13000	Dept Of Health And Human Serv. Juvenile Court Improvement grant.	Federal	256,448	457,712	457,712	457,712
		State				
16000	Department Of Justice Drug Court implementation.	Federal	164,029	415,000	415,000	415,000
		State				
16526	Violence Against Women Act of 2000; Public Law 106-386	Federal	43,755	2,000		
		State				
16590	Project Picture Perfect	Federal	526,545	256,677	256,677	256,677
		State				
93087	Enhance the Safety of Children Affected by Parental Meth	Federal		10,000		
		State				
Total Judicial Branch		Federal	990,777	1,141,389	1,129,389	1,129,389
		State				
Total General Fund		Federal	990,777	1,141,389	1,129,389	1,129,389
		State				
Total Judicial Branch		Federal	990,777	1,141,389	1,129,389	1,129,389
		State				
Total Judicial Branch		Federal	990,777	1,141,389	1,129,389	1,129,389
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Capital						
Cultural Affairs Capital						
Natural Resources Capital						
Rebuild Iowa Infrastructure Fund						
State Parks Infrastructure Renovations						
15916 Acquisition, Development & Planning		Federal	239,695			
		State				
Total State Parks Infrastructure Renovations		Federal	239,695			
		State				
DNR Lakes Restoration & Water Quality						
66600 Consolidated Environmental Programs Support		Federal	26,884			
		State				
Total DNR Lakes Restoration & Water Quality		Federal	26,884			
		State				
Total Rebuild Iowa Infrastructure Fund		Federal	266,579			
		State				
Endowment for Iowa's Health Fund						
DNR Lakes Restoration & Water Quality						
66600 Consolidated Environmental Programs Support		Federal	72,738			
		State				
Total DNR Lakes Restoration & Water Quality		Federal	72,738			
		State				
Total Endowment for Iowa's Health Fund		Federal	72,738			
		State				
Environment First Fund						
Water Quality Monitoring						
15611 Wildlife Restoration		Federal	24,576			
		State				
Total Water Quality Monitoring		Federal	24,576			
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Marine Fuel Tax Projects						
Total Environment First Fund						
		Federal	24,576			
		State				
Total Natural Resources Capital						
		Federal	363,893			
		State				
Public Defense Capital						
Rebuild Iowa Infrastructure Fund						
Camp Dodge Armed Forces Readiness Center Addition/Alteration						
12400	National Guard Military Construction	Federal		12	12	12
		State				
Total Camp Dodge Armed Forces Readiness Center Addition/Alteration						
		Federal		12	12	12
		State				
Facility/Armory Maintenance (RIIF)						
12400	National Guard Military Construction	Federal		100		
		State				
Total Facility/Armory Maintenance (RIIF)						
		Federal		100		
		State				
Camp Dodge Water Project - Phase 3 (RIIF)						
12400	National Guard Military Construction	Federal		100	12	12
		State				
Total Camp Dodge Water Project - Phase 3 (RIIF)						
		Federal		100	12	12
		State				
Camp Dodge Electrical Distribution System Upgrade/Modernize						
12400	National Guard Military Construction	Federal		100	12	12
		State				
Total Camp Dodge Electrical Distribution System Upgrade/Modernize						
		Federal		100	12	12
		State				
Total Rebuild Iowa Infrastructure Fund						
		Federal		312	36	36
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Endowment for Iowa's Health Restricted Capitals Fund						
DPD-Iowa City Readiness Center (RestrCap2)						
12400	National Guard Military Construction	Federal		100	12	12
		State				
Total DPD-Iowa City Readiness Center (RestrCap2)			Federal	100	12	12
			State			
Spencer Armory Addition/Alteration (RestrCap2)						
12400	National Guard Military Construction	Federal		100	12	12
		State				
Total Spencer Armory Addition/Alteration (RestrCap2)			Federal	100	12	12
			State			
Total Endowment for Iowa's Health Restricted Capitals Fund			Federal	200	24	24
			State			
Total Public Defense Capital			Federal	512	60	60
			State			
Veterans Affairs Capitals						
Rebuild Iowa Infrastructure Fund						
Veterans Home Infrastructure Improvements and Const. - RIIF						
64005	State Nursing Home Construction	Federal		1,857	1,857	1,857
	Grants to States for Construction of State Home Facilities	State		1,000	1,000	1,000
Total Veterans Home Infrastructure Improvements and Const. - RIIF			Federal	1,857	1,857	1,857
			State	1,000	1,000	1,000
Total Rebuild Iowa Infrastructure Fund			Federal	1,857	1,857	1,857
			State	1,000	1,000	1,000
Iowa Veterans Trust Fund						
Iowa Veterans Cemetery						
64203	State Veterans Cemetery Grants	Federal	5,680,455	500,100		
		State				
Total Iowa Veterans Cemetery			Federal	5,680,455	500,100	



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
	State				
Total Iowa Veterans Trust Fund	Federal	5,680,455	500,100		
	State				
Endowment for Iowa's Health Restricted Capitals Fund					
Iowa Veterans Home Capitals-RC2					
64005 State Nursing Home Construction	Federal		1,990,760	11,135,786	11,135,786
Grants to States for Construction of State Hoe Facilities	State		1,071,948	5,996,193	5,996,193
Total Iowa Veterans Home Capitals-RC2	Federal		1,990,760	11,135,786	11,135,786
	State		1,071,948	5,996,193	5,996,193
Total Endowment for Iowa's Health Restricted Capitals Fund	Federal		1,990,760	11,135,786	11,135,786
	State		1,071,948	5,996,193	5,996,193
Total Veterans Affairs Capitals	Federal	5,680,455	2,492,717	11,137,643	11,137,643
	State		1,072,948	5,997,193	5,997,193
Total Capital	Federal	6,044,348	2,493,229	11,137,703	11,137,703
	State		1,072,948	5,997,193	5,997,193



Total Cash Receipts and Expenditures

Total Cash Receipts

Function	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Administrative Services, Department of				
Administrative Services				
Fund Only	180,215,623	182,536,015	196,965,169	196,965,169
Administrative Services, Dept.	4,666,641	4,938,003	6,052,295	6,052,295
Utilities	355,530	347,000	347,000	347,000
Total Administrative Services	185,237,794	187,821,018	203,364,464	203,364,464
State Accounting Trust Accounts				
Fund Only	1,012,923,825	780,200,000	780,115,000	780,115,000
Unemployment Compensation- State Standing	4,144	0	0	0
Total State Accounting Trust Accounts	1,012,927,969	780,200,000	780,115,000	780,115,000
Agriculture and Land Stewardship				
Agriculture and Land Stewardship				
Fund Only	10,880,812	12,182,475	12,179,975	12,179,975
Watershed Protection Fund	0	25	25	25
Farm Management Demonstration	109,512	120,000	120,000	120,000
Cost Share	1,678	2,000	2,000	2,000
Conservation Reserve Program	398	25	25	25
GF-Administrative Division	11,437,094	11,931,986	11,786,626	11,786,626
Total Agriculture and Land Stewardship	22,429,494	24,236,511	24,088,651	24,088,651
Loess Hills Development & Conservation Authority				
Fund Only	580,636	601,000	601,000	601,000
Total Loess Hills Development & Conservation Authority	580,636	601,000	601,000	601,000
Agriculture - Corn Promotion				
Fund Only	10,139,603	4,660,608	4,660,608	4,660,608
Total Agriculture - Corn Promotion	10,139,603	4,660,608	4,660,608	4,660,608
Agriculture - Egg Council				
Fund Only	1,106,997	368,000	368,000	368,000
Total Agriculture - Egg Council	1,106,997	368,000	368,000	368,000
Agriculture - Soybean Promotion				
Fund Only	27,248,950	13,000,000	13,000,000	13,000,000
Total Agriculture - Soybean Promotion	27,248,950	13,000,000	13,000,000	13,000,000
Agriculture - Turkey Marketing Council				
Fund Only	337,169	200,000	200,000	200,000
Total Agriculture - Turkey Marketing Council	337,169	200,000	200,000	200,000



Total Cash Receipts (Continued)

Function		FY 2009	FY 2010	FY 2010
Appropriation Type	FY 2008 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Agriculture Development Authority				
Agriculture - Development Authority				
Fund Only	1,066,053	648,855	648,855	648,855
Total Agriculture - Development Authority	1,066,053	648,855	648,855	648,855
Attorney General				
Justice, Department of				
Fund Only	13,814,526	12,884,100	11,353,600	11,353,600
General Office A.G.	13,139,546	15,079,162	15,071,922	15,071,922
Victim Assistance Grants	9,520,289	9,983,515	5,788,500	5,788,500
Total Justice, Department of	36,474,362	37,946,777	32,214,022	32,214,022
Consumer Advocate				
Consumer Advocate	44,216	39,236	39,236	39,236
Total Consumer Advocate	44,216	39,236	39,236	39,236
Auditor of State				
Auditor Of State				
Auditor of State - General Office	7,455,748	8,370,000	8,370,000	8,370,000
Total Auditor Of State	7,455,748	8,370,000	8,370,000	8,370,000
Blind, Iowa Commission for the				
Blind, Department of				
Fund Only	289,065	121,510	180,380	180,380
Department for the Blind	7,973,919	8,639,751	7,905,747	7,905,747
Total Blind, Department of	8,262,984	8,761,261	8,086,127	8,086,127
Iowa Ethics & Campaign Disclosure Board				
Campaign Finance Disclosure Commission				
Iowa Ethics & Campaign Disclosure Board	393	800	800	800
Total Campaign Finance Disclosure Commission	393	800	800	800
Civil Rights Commission				
Civil Rights Commission				
Civil Rights Commission	887,020	967,237	1,027,000	1,027,000
Total Civil Rights Commission	887,020	967,237	1,027,000	1,027,000
College Student Aid Commission				
College Student Aid Commission				
Fund Only	94,121,312	65,359,792	65,359,792	65,359,792
Tuition Grant Program-Standing	202,460	20,000	20,000	20,000
Vocational Technical Tuition Grant	0	6,000	6,000	6,000
Tuition Grant - For-Profit	623	1,000	1,000	1,000
College Work Study	0	6,000	6,000	6,000
National Guard Benefits Program	8,704	2,500	2,500	2,500
Iowa Grants	153	200	200	200
All Iowa Opportunity Scholarships	0	0	50,000	50,000
Total College Student Aid Commission	94,333,252	65,395,492	65,445,492	65,445,492



Total Cash Receipts (Continued)

Function		FY 2009	FY 2010	FY 2010
Appropriation Type	FY 2008	Current Year	Total Department	Total Governor's
	Actuals	Budget Estimate	Request	Recommended
Commerce, Department of				
Alcoholic Beverages				
Fund Only	210,461,094	196,527,300	196,526,200	196,526,200
Alcoholic Beverages Operations	1,324,604	1,542,800	1,463,800	1,463,800
Total Alcoholic Beverages	211,785,698	198,070,100	197,990,000	197,990,000
Banking Division				
Fund Only	62,715	68,178	68,178	68,178
Banking Division	30,315	75,000	75,000	75,000
Total Banking Division	93,030	143,178	143,178	143,178
Insurance Division				
Fund Only	310,855	161,500	39,000	39,000
Insurance Division	9,144,494	7,038,715	6,587,635	6,587,635
Total Insurance Division	9,455,349	7,200,215	6,626,635	6,626,635
Professional Licensing & Regulation				
Fund Only	276,470	233,710	261,925	261,925
Housing Improvement Fund Field Auditor	0	0	62,317	0
Professional Licensing Bureau	765,649	1,164,099	1,164,099	1,164,099
Total Professional Licensing & Regulation	1,042,119	1,397,809	1,488,341	1,426,024
Utilities Division				
Fund Only	5,126,883	4,425,000	4,425,000	4,879,473
Utilities Division	352,716	384,525	384,525	384,525
Total Utilities Division	5,479,600	4,809,525	4,809,525	5,263,998
Corrections, Department of				
Community Based Corrections District 1				
CBC District I	3,648,062	3,467,913	3,057,581	3,157,581
Total Community Based Corrections District 1	3,648,062	3,467,913	3,057,581	3,157,581
Community Based Corrections District 2				
CBC District II	2,373,754	2,556,531	2,115,316	2,389,811
Total Community Based Corrections District 2	2,373,754	2,556,531	2,115,316	2,389,811
Community Based Corrections District 3				
CBC District III	1,122,185	1,062,179	841,323	1,145,667
Total Community Based Corrections District 3	1,122,185	1,062,179	841,323	1,145,667
Community Based Corrections District 4				
CBC District IV	858,114	848,947	538,400	538,400
Total Community Based Corrections District 4	858,114	848,947	538,400	538,400
Community Based Corrections District 5				
CBC District V	5,062,827	4,843,665	4,424,083	5,098,341
Total Community Based Corrections District 5	5,062,827	4,843,665	4,424,083	5,098,341
Community Based Corrections District 6				
CBC District VI	4,083,470	4,133,870	3,567,120	3,751,077



Total Cash Receipts (Continued)

Function		FY 2009	FY 2010	FY 2010
Appropriation Type	FY 2008 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Total Community Based Corrections District 6	4,083,470	4,133,870	3,567,120	3,751,077
Community Based Corrections District 7				
CBC District VII	1,986,764	2,009,459	1,752,851	1,752,851
Total Community Based Corrections District 7	1,986,764	2,009,459	1,752,851	1,752,851
Community Based Corrections District 8				
CBC District VIII	1,317,791	1,367,799	1,043,500	1,043,500
Total Community Based Corrections District 8	1,317,791	1,367,799	1,043,500	1,043,500
Corrections-Central Office				
Fund Only	1,503,250	1,195,655	970,651	970,651
Corrections Administration	17,091	2,001	2,001	2,001
Iowa Corrections Offender Network	315,210	0	0	0
Corrections Education	300,694	6	6	6
Total Corrections-Central Office	2,136,244	1,197,662	972,658	972,658
Corrections - Fort Madison				
Fund Only	1,405,512	1,911,878	1,906,878	1,906,878
Ft. Madison Institution	2,034,680	1,655,785	143,500	143,500
Total Corrections - Fort Madison	3,440,192	3,567,663	2,050,378	2,050,378
Corrections - Anamosa				
Fund Only	414,216	446,696	317,582	317,582
Anamosa Institution	632,656	405,108	277,990	277,990
Total Corrections - Anamosa	1,046,872	851,804	595,572	595,572
Corrections - Oakdale				
Fund Only	1,416,829	52,500	52,500	52,500
Oakdale Institution	240,122	453,188	398,727	398,727
Total Corrections - Oakdale	1,656,951	505,688	451,227	451,227
Corrections - Newton				
Fund Only	108,776	73,401	72,301	72,301
Newton Institution	208,236	45,706	44,501	44,501
Total Corrections - Newton	317,012	119,107	116,802	116,802
Corrections - Mt Pleasant				
Fund Only	222,455	200,000	200,000	200,000
Mt. Pleasant Inst.	183,598	221,623	161,623	161,623
Total Corrections - Mt Pleasant	406,054	421,623	361,623	361,623
Corrections - Rockwell City				
Fund Only	39,569	22,200	22,200	22,200
Rockwell City Institution	656,706	480,480	480,480	480,480
Total Corrections - Rockwell City	696,274	502,680	502,680	502,680
Corrections - Clarinda				
Fund Only	70,770	30,000	30,000	30,000
Clarinda Institution	1,896,373	1,930,997	1,949,443	1,949,443



Total Cash Receipts (Continued)

Function		FY 2009	FY 2010	FY 2010
Appropriation Type	FY 2008 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Total Corrections - Clarinda	1,967,143	1,960,997	1,979,443	1,979,443
Corrections - Mitchellville				
Fund Only	57,287	5,060	10	10
Mitchellville Institution	550,462	91,177	91,177	91,177
Total Corrections - Mitchellville	607,749	96,237	91,187	91,187
Corrections - Industries				
Fund Only	21,186,951	20,609,749	20,609,749	20,609,749
Total Corrections - Industries	21,186,951	20,609,749	20,609,749	20,609,749
Corrections - Farm Account				
Fund Only	1,110,684	935,838	935,838	935,838
Total Corrections - Farm Account	1,110,684	935,838	935,838	935,838
Corrections - Fort Dodge				
Fund Only	427,797	430,699	430,699	430,699
Ft. Dodge Institution	201,740	152,469	140,200	140,200
Total Corrections - Fort Dodge	629,537	583,168	570,899	570,899
Cultural Affairs, Department of				
Cultural Affairs, Department of				
Fund Only	1,617,955	1,705,369	1,705,369	1,705,369
Arts Council	556,168	809,600	709,600	709,600
Cultural Grants	6,503	0	0	0
Historical Society	1,276,102	1,176,252	1,157,982	1,157,982
Historic Sites	16,034	0	0	0
Iowa Caucus Project	118,915	0	0	0
Total Cultural Affairs, Department of	3,591,676	3,691,221	3,572,951	3,572,951
Economic Development, Department of				
Economic Development, Department of				
Fund Only	159,718,056	228,976,326	188,966,226	186,266,226
Economic Development Administration	414,820	10,779,581	779,581	779,581
Business Development	2,591,848	3,837,600	4,087,600	4,087,600
COG Assistance (GF)	40,412	15,000	15,000	15,000
Community Development Block Grant	2,426,061	3,242,069	2,648,629	2,648,629
Workforce Training and Economic Development Funds-GIVF	2,500,000	2,500,000	2,500,000	2,500,000
Innovation & Commercialization-GIVF	3,000,000	2,300,000	3,000,000	3,000,000
Total Economic Development, Department of	170,691,196	251,650,576	201,997,036	199,297,036
Iowa Finance Authority				
Iowa Finance Authority				
Fund Only	34,407,212	44,200,472	19,285,257	19,285,257
Total Iowa Finance Authority	34,407,212	44,200,472	19,285,257	19,285,257



Total Cash Receipts (Continued)

Function	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Education, Department of				
Education, Department of				
Fund Only	274,100,710	296,512,560	294,417,017	294,417,017
Administration	1,497,870	1,251,277	1,251,277	1,251,277
Vocational Education Administration	543,198	560,448	560,448	560,448
Board of Educational Examiners	1,671,448	2,252,945	1,575,000	1,575,000
School Food Service	112,389,871	112,229,049	112,229,049	112,229,049
Early Care, Health & Education	0	300,000	0	0
State Library	18,856	35,000	15,000	15,000
Library Service Areas	50,000	50,000	50,000	50,000
Reading Recovery Program	220,224	175,000	175,000	175,000
Early Head Start Pilot Projects	400,000	0	0	0
Empowerment Board - School Ready	16,360,707	16,203,250	16,203,250	16,203,250
Total Education, Department of	407,252,884	429,569,529	426,476,041	426,476,041
Vocational Rehabilitation				
Fund Only	18,503,694	21,364,369	24,877,043	24,877,043
Vocational Rehabilitation DOE	25,204,771	27,426,389	28,039,202	28,039,202
Independent Living	235,774	236,970	236,970	236,970
Total Vocational Rehabilitation	43,944,240	49,027,728	53,153,215	53,153,215
Iowa Public Television				
Fund Only	13,866,672	13,792,144	12,261,921	12,261,921
Iowa Public Television	501,026	722,051	722,051	722,051
Total Iowa Public Television	14,367,698	14,514,195	12,983,972	12,983,972
Elder Affairs, Department of				
Elder Affairs, Department of				
Aging Programs	26,100,294	26,310,747	25,867,848	25,867,848
Total Elder Affairs, Department of	26,100,294	26,310,747	25,867,848	25,867,848
Energy Independence				
Office of Energy Independence				
Fund Only	846,322	18,100,000	25,480,000	25,480,000
Total Office of Energy Independence	846,322	18,100,000	25,480,000	25,480,000
Iowa Workforce Development				
Iowa Workforce Development				
Fund Only	829,218,441	800,073,455	772,287,204	772,287,204
IWD Workers Comp Operations (GF)	0	696,000	671,000	671,000
IWD General Fund - Operations	3,126,904	2,346,881	2,143,030	2,143,030
Total Iowa Workforce Development	832,345,345	803,116,336	775,101,234	775,101,234
Executive Council				
Executive Council				
Performance of Duty FY04	(2,040)	0	0	0
Performance of Duty FY 05	(36,448)	0	0	0
Performance of Duty FY 06	(148,692)	0	0	0
Performance of Duty FY 07	(3,501,914)	0	0	0



Total Cash Receipts (Continued)

Function		FY 2009	FY 2010	FY 2010
Appropriation Type	FY 2008 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Performance Of Duty	0	100,000	100,000	100,000
Performance of Duty FY 08	13,901,051	0	0	0
Total Executive Council	10,211,958	100,000	100,000	100,000
Legislative Branch				
House of Representatives				
House	0	1,400	0	0
Total House of Representatives	0	1,400	0	0
Joint Expenses of Legislature				
Joint Legislative Expenses	0	600	0	0
Total Joint Expenses of Legislature	0	600	0	0
Legislative Services Agency				
Fund Only	44,289	58,000	58,000	58,000
Legislative Services Agency	51,785	51,400	51,400	51,400
Total Legislative Services Agency	96,074	109,400	109,400	109,400
Iowa Telecommunications & Technology Commission				
Iowa Communications Network				
Fund Only	35,279,421	32,578,585	33,099,478	33,099,478
Total Iowa Communications Network	35,279,421	32,578,585	33,099,478	33,099,478
Governor/Lt. Governor's Office				
Governor's Office				
Fund Only	103,048	98,606	98,606	98,606
Governor/Lt. Governor's Office	18,342	0	0	0
Administrative Rules Coordinator	0	70,876	70,876	70,876
Terrace Hill Quarters	26,377	113,970	113,970	113,970
State-Federal Relations	243,367	200,024	200,024	200,024
Total Governor's Office	391,134	483,476	483,476	483,476
Governor's Office of Drug Control Policy				
Office of Drug Control Policy				
Fund Only	4,551,490	1,171,905	2,199,896	2,199,896
Drug Policy Coordinator	421,986	408,469	438,583	438,583
Total Office of Drug Control Policy	4,973,476	1,580,374	2,638,479	2,638,479
Public Health, Department of				
Public Health, Department of				
Fund Only	121,428,670	125,263,833	120,638,965	114,738,965
Addictive Disorders	820,000	1,380,000	1,380,000	1,380,000
Healthy Children and Families	2,006,568	2,815,740	2,815,740	2,815,740
Chronic Conditions	1,869,740	72,369	72,369	72,369
Environmental Hazards	1,473,892	1,765,890	1,744,000	1,744,000
Public Protection	10,952,368	16,375,747	16,094,357	16,094,357
Resource Management	255,000	255,000	255,000	255,000
Community Capacity (HCTF)	30,000	0	0	0
Iowa Stillbirth Evaluation Project	26,000	0	0	0



Total Cash Receipts (Continued)

Function	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Appropriation Type				
Total Public Health, Department of	138,862,237	147,928,579	143,000,431	137,100,431
Human Rights, Department of				
Human Rights, Department of				
Fund Only	68,684,933	63,530,461	63,539,638	63,539,638
Human Rights Administration	357,231	331,013	331,013	331,013
Asian and Pacific Islanders	4,568	0	0	0
Deaf Services	6,609	0	0	0
Persons with Disabilities	102,241	97,317	97,317	97,317
Latino Affairs	81,120	68,476	0	0
Status of Women	530	100	100	100
Status of African Americans	4,200	1,000	0	0
Criminal & Juvenile Justice	141,329	105,000	105,000	105,000
Total Human Rights, Department of	69,382,761	64,133,367	64,073,068	64,073,068
Human Services, Department of				
Human Services - General Administration				
Fund Only	18,647,572	12,157,035	15,311,433	11,537,035
General Administration	30,608,445	36,107,383	38,084,805	38,037,615
Total Human Services - General Administration	49,256,017	48,264,418	53,396,238	49,574,650
Human Services - Field Operations				
Fund Only	16,525,450	19,424,417	19,324,417	19,324,417
Field Operations	67,570,105	143,346,934	73,541,422	72,199,867
Child Support Recoveries	42,472,577	43,057,660	42,519,583	42,519,583
Local Administrative Costs	8,370,922	17,857,995	16,155,470	16,155,470
Total Human Services - Field Operations	134,939,054	223,687,006	151,540,892	150,199,337
Human Services - Toledo Juvenile Home				
Toledo Juvenile Home	1,337,594	1,518,103	1,418,178	1,418,178
Total Human Services - Toledo Juvenile Home	1,337,594	1,518,103	1,418,178	1,418,178
Human Services - Eldora Training School				
Eldora Training School	3,092,115	3,323,541	3,323,591	3,323,591
Total Human Services - Eldora Training School	3,092,115	3,323,541	3,323,591	3,323,591
Human Services - Cherokee CCUSO				
Fund Only	60,187	20,000	20,000	20,000
Civil Commitment Unit for Sexual Offenders	920	1,000	1,000	1,000
Total Human Services - Cherokee CCUSO	61,107	21,000	21,000	21,000
Human Services - Cherokee				
Cherokee MHI	10,718,785	10,477,579	10,515,815	10,515,815
Total Human Services - Cherokee	10,718,785	10,477,579	10,515,815	10,515,815
Human Services - Clarinda				
Clarinda MHI	2,244,722	2,086,941	2,153,418	2,153,418
Total Human Services - Clarinda	2,244,722	2,086,941	2,153,418	2,153,418



Total Cash Receipts (Continued)

Function		FY 2009	FY 2010	FY 2010
Appropriation Type	FY 2008 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Human Services - Independence				
Independence MHI	11,654,970	11,653,276	11,567,060	11,567,060
Total Human Services - Independence	11,654,970	11,653,276	11,567,060	11,567,060
Human Services - Mt Pleasant				
Fund Only	70,417	40,300	40,300	40,300
Mt Pleasant MHI	6,669,552	6,954,363	6,889,363	6,889,363
Total Human Services - Mt Pleasant	6,739,969	6,994,663	6,929,663	6,929,663
Human Services - Glenwood				
Fund Only	107,498	102,643	102,643	102,643
Glenwood Resource Center	60,735,025	62,217,990	59,297,976	59,297,976
Total Human Services - Glenwood	60,842,523	62,320,633	59,400,619	59,400,619
Human Services - Woodward				
Fund Only	7,900,105	4,537,019	4,537,019	4,537,019
Woodward Resource Center	45,844,271	46,564,265	45,738,106	45,738,106
Total Human Services - Woodward	53,744,376	51,101,284	50,275,125	50,275,125
Human Services - Assistance				
Fund Only	1,089,932,714	893,304,549	969,362,946	923,178,917
Family Investment Program/JOBS	57,934,560	60,776,752	60,592,175	60,592,175
State Supplementary Assistance	285,369	182,381	2	2
Medical Examinations-Expansion Population	67,377	556,800	959,953	959,953
Medical Information Hotline	177,095	150,000	100,000	100,000
Health Partnership Activities	309,666	1,237,264	1,034,432	1,034,432
Audits, Performance Evaluations, Studies	83,891	400,000	125,000	125,000
IowaCare Administrative Costs	351,292	1,077,412	1,177,839	1,177,839
Dental Home for Children	930,271	0	0	0
Medical Assistance	2,210,465,750	2,401,676,893	2,491,434,239	2,291,170,048
State Children's Health Insurance	18,363,828	20,167,696	33,675,593	22,884,544
Health Insurance Premium Payment	647,132	596,752	596,752	596,752
Medical Contracts	35,887,200	40,255,783	52,144,936	50,372,350
MH/DD Growth Factor	19,592,099	7,592,099	7,592,099	0
MH/DD Community Services	12,460,858	12,503,888	12,434,864	12,434,864
Family Support Subsidy	25,747	0	0	0
Volunteers	74,225	74,593	74,593	74,593
Child Care Assistance	92,597,537	78,679,804	78,663,142	78,663,142
MI/MR/DD State Cases	200,000	0	200,000	200,000
Adoption Subsidy	0	8,978	34,700,696	34,700,696
Child and Family Services	20,853,774	16,865,247	65,048,875	64,824,664
Decategorization	170,586,937	176,600,398	0	0
Total Human Services - Assistance	3,731,827,320	3,712,707,289	3,809,918,136	3,543,089,971
Inspections & Appeals, Department of				
Inspections & Appeals, Department of				
Fund Only	2,412,657	961,950	2,505,292	3,000,338
Child Advocacy Board	620,847	587,551	587,551	587,551
Employment Appeal Board	1,071,109	1,333,743	1,333,743	1,333,743



Total Cash Receipts (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Administration Division	1,622,848	1,480,543	1,545,193	1,545,193
Administrative Hearings Div.	2,100,374	2,037,363	2,037,363	2,037,363
Investigations Division	2,794,164	2,829,602	2,829,602	2,829,602
Health Facilities Division	11,300,736	13,374,577	13,374,577	13,374,577
Total Inspections & Appeals, Department of	21,922,735	22,605,329	24,213,321	24,708,367
Public Defender				
Indigent Defense Appropriation	1,524,151	1,415,200	1,415,200	1,415,200
Public Defender	400,000	150,700	133,525	133,525
Total Public Defender	1,924,151	1,565,900	1,548,725	1,548,725
Racing Commission				
Fund Only	320,751	325,066	325,066	325,066
Pari-Mutuel Regulation	250	10	10	10
Riverboat Regulation	1,409	10	10	10
Total Racing Commission	322,410	325,086	325,086	325,086
Judicial Branch				
Judicial Branch				
Fund Only	29,392,829	21,681,564	21,370,146	21,370,146
Judicial Branch	5,232,807	4,565,569	4,618,670	4,618,670
Total Judicial Branch	34,625,635	26,247,133	25,988,816	25,988,816
Law Enforcement Academy				
Law Enforcement Academy				
Fund Only	1,631	4,600	4,600	4,600
Iowa Law Enforcement Academy	1,653,235	1,437,630	1,437,630	1,437,630
Total Law Enforcement Academy	1,654,866	1,442,230	1,442,230	1,442,230
Management, Department of				
Management, Department of				
Fund Only	605,764,468	582,065,189	582,731,189	468,864,337
Management Departmental Oper.	2,364,463	936,000	481,000	481,000
Total Management, Department of	608,128,931	583,001,189	583,212,189	469,345,337
Natural Resources, Department of				
Natural Resources				
Fund Only	141,934,279	115,376,022	115,376,022	115,376,022
GF-Natural Resources Operations	92,844,257	100,024,281	100,017,892	100,017,892
Total Natural Resources	234,778,536	215,400,303	215,393,914	215,393,914
Parole, Board of				
Parole Board				
Parole Board	0	100	100	100
Total Parole Board	0	100	100	100
IPERS Administration				
Iowa Public Employees' Retirement System Administration				
Fund Only	1,880,241,445	3,100,023,500	1,970,023,500	1,970,023,500
IPERS Administration	97,488	125,800	188,842	188,842



Total Cash Receipts (Continued)

Function	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Appropriation Type				
Total Iowa Public Employees' Retirement System Administration	1,880,338,933	3,100,149,300	1,970,212,342	1,970,212,342
Public Defense, Department of				
Public Defense, Department of				
Fund Only	977,133	917,348	917,348	917,348
Compensation and Expense	308,590	43,500	43,500	43,500
Public Defense, Department of	40,938,733	48,726,266	48,131,298	48,131,298
Civil Air Patrol	4,706	0	0	0
Total Public Defense, Department of	42,229,162	49,687,114	49,092,146	49,092,146
Public Defense - Homeland Security and Emergency Management				
Fund Only	86,979,091	149,293,507	204,864,114	204,864,114
Homeland Security & Emergency Mgmt. Division	633,744	1,861,387	1,465,465	1,465,465
Total Public Defense - Homeland Security and Emergency Management	87,612,835	151,154,894	206,329,579	206,329,579
Public Employment Relations Board				
Public Employment Relations Board				
PER Board - General Office	36,057	10,000	10,000	10,000
Total Public Employment Relations Board	36,057	10,000	10,000	10,000
Public Safety, Department of				
Public Safety, Department of				
Fund Only	38,471,024	32,576,273	32,576,273	32,576,274
Public Safety Administration	1,710,336	1,633,860	1,633,860	1,633,860
Public Safety DCI	6,752,125	8,858,445	6,958,445	6,958,445
Narcotics Enforcement	2,721,361	2,393,847	1,937,547	1,937,547
DPS Fire Marshal	812,201	1,269,503	1,269,503	1,269,503
Iowa State Patrol	3,141,755	3,215,387	3,215,387	3,215,387
Fire Service	22,044	0	0	0
DPS Capitol Complex Upgrades	44,000	0	0	0
Total Public Safety, Department of	53,674,846	49,947,315	47,591,015	47,591,016
Regents, Board of				
Regents, Board of				
Fund Only	1,793,073,585	1,648,026,306	0	0
BOR - Universities	0	0	626,599,057	604,042,335
BOR - Special Schools	0	0	3,735,743	3,735,743
BOR - Higher Education Legislative Special Purpose	0	0	53,328,673	50,837,630
SUI - General University	296,204,886	313,056,955	0	0
University of Iowa-Psychiatric Hospital	24,409,957	26,675,200	0	0
Cntr For Disabilities And Dev	973,482	1,097,054	0	0
University of Iowa-Oakdale Campus	1,109,294	1,110,000	0	0
University of Iowa--Hygienic Laboratory	3,216,199	3,445,275	0	0
Family Practice Program	11,586	15,000	0	0



Total Cash Receipts (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
SCHS - Spec. Child Health	2,648,563	5,244,016	0	0
ISU - General University	202,643,111	222,496,761	0	0
ISU--Ag Experiment Station	4,028,617	4,028,617	0	0
ISU--Cooperative Extension	8,800,000	8,800,000	0	0
University of Northern Iowa	65,068,884	68,488,619	0	0
Iowa School For The Deaf	581,498	583,532	0	0
Iowa Braille And Sight Saving	1,935,174	3,152,211	0	0
Regent Board Office	380,798	423,468	0	0
BOR - Iowa Public Radio	0	0	492,405	492,405
Higher Ed Commercialization - Grow Iowa Values Fund	4,843,890	4,100,000	0	0
BOR - UIHC - IowaCares	728,132,083	791,398,751	791,398,751	791,398,751
Total Regents, Board of	3,138,061,607	3,102,141,765	1,475,554,629	1,450,506,864
Revenue, Department of				
Revenue, Department of				
Fund Only	1,151,700,580	961,366,000	961,366,000	961,366,000
Refund Cigarette Stamps	447,542	325,000	325,000	325,000
Refund Income Corp & Franchise Sale	677,753,903	583,000,000	583,000,000	583,000,000
Tobacco Products Tax Refund	198,926	200,000	200,000	200,000
Inheritance Refund	853,281	1,000,000	1,000,000	1,000,000
School Infrastructure Transfer	0	410,900,000	410,900,000	410,900,000
Tax Gap Collections	3,405,085	3,472,259	3,433,010	3,433,010
Revenue, Department of	12,687,558	12,878,073	12,407,269	12,407,269
Total Revenue, Department of	1,847,046,875	1,973,141,332	1,972,631,279	1,972,631,279
Iowa Lottery Authority				
Lottery Authority				
Fund Only	257,802,664	251,917,000	249,089,000	249,089,000
Total Lottery Authority	257,802,664	251,917,000	249,089,000	249,089,000
Secretary of State				
Secretary of State				
Fund Only	5,118,699	290,000	60,000	60,000
Admin/Elections/Voter Reg	20,325	60,000	60,000	60,000
Secretary of State-Business Services	15,930	150,000	150,000	150,000
Total Secretary of State	5,154,954	500,000	270,000	270,000
Transportation, Department of				
Transportation, Department of				
Fund Only	1,702,712,036	1,401,536,501	1,399,530,501	1,399,530,501
DOT-General Aviation 532/017	4,689	1,000	0	0
Aviation Improvements	309,547	0	0	0
Field Facility Deferred Maint.	0	5,200	0	0
Biodiesel Fuel	(31,615)	0	0	0
Auditor Reimbursement	378,671	459,300	459,300	459,300
Indirect Cost Recoveries	583,001	850,000	650,000	650,000
Operations	41,224,117	47,178,196	47,548,196	47,548,196
Planning	8,995,673	10,118,211	10,118,211	10,118,211
Highway	224,673,946	230,151,551	236,263,176	236,263,176



Total Cash Receipts (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Motor Vehicle Division	35,624,230	37,354,017	38,457,017	38,457,017
Unemployment Compensation	53,570	345,000	145,000	145,000
Workers' Compensation	0	2,931,000	3,548,000	3,548,000
DAS	1,196,269	1,304,000	1,607,000	1,607,000
State Aviation Approp	11,864	0	0	0
Total Transportation, Department of	2,015,735,997	1,732,233,976	1,738,326,401	1,738,326,401
Treasurer of State				
Treasurer of State				
Fund Only	1,892,448,339	1,929,470,992	1,925,238,867	1,759,828,575
Treasurer - General Office	1,103,357	1,120,261	1,120,261	1,120,261
Total Treasurer of State	1,893,551,696	1,930,591,253	1,926,359,128	1,760,948,836
Underground Storage Tanks				
Fund Only	49,171,658	78,455,500	78,355,500	78,355,500
Total Underground Storage Tanks	49,171,658	78,455,500	78,355,500	78,355,500
Tobacco Settlement Authority				
Fund Only	30,373,180	186,238,603	184,138,603	183,710,000
Total Tobacco Settlement Authority	30,373,180	186,238,603	184,138,603	183,710,000
Veterans Affairs, Department of				
Veterans Affairs, Department of				
Fund Only	0	389,251	2,466,800	3,466,800
General Administration	0	1	1	1
Total Veterans Affairs, Department of	0	389,252	2,466,801	3,466,801
Iowa Veterans Home				
Fund Only	6,406,029	420,630	420,630	420,630
General Administration	153,000	0	0	0
Iowa Veterans Home	59,304,691	61,172,262	63,113,059	63,113,059
Total Iowa Veterans Home	65,863,721	61,592,892	63,533,689	63,533,689
Total Cash Receipts	19,821,256,988	20,936,469,985	18,163,831,278	17,581,910,715

Total Cash Expenditures

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Administrative Services, Department of				
Administrative Services				
Fund Only	180,005,831	182,537,414	196,965,169	220,863,236
Pooled Technology 0017	19,982	0	0	0
Capitol Shuttle	0	170,000	170,000	0
I3 RFP for Human Resources Module	0	200,000	0	0
Enterprise Resource Planning-I/3	1,500,000	0	0	0
DAS Distribution Account	1,955,689	2,044,311	4,004,200	3,000,000
Shuttle Service	45,093	0	0	0
Administrative Services, Dept.	10,346,224	11,811,181	12,605,870	11,958,601
Utilities	4,181,754	4,392,250	4,051,800	4,153,389



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
I/3 HR/Payroll	0	0	23,194,827	0
Total Administrative Services	198,054,572	201,155,156	240,991,866	239,975,226
State Accounting Trust Accounts				
Fund Only	1,001,668,731	775,570,000	775,570,000	791,927,359
Federal Cash Management Standing	308,061	429,706	436,250	401,775
Unemployment Compensation-State Standing	491,952	530,669	538,750	496,176
Municipal Fire & Police Retirement	2,745,784	2,704,597	2,745,784	2,528,798
Total State Accounting Trust Accounts	1,005,214,528	779,234,972	779,290,784	795,354,108
Agriculture and Land Stewardship				
Agriculture and Land Stewardship				
Fund Only	9,154,395	20,426,547	12,188,475	12,188,475
Southern Iowa Conservation Authority	300,000	300,000	300,000	300,000
Agricultural Drainage Wells	1,480,000	1,500,000	1,500,000	1,500,000
Watershed Protection Fund	2,252,737	2,550,025	2,550,025	2,550,025
Farm Management Demonstration	956,577	970,000	1,820,000	970,000
Cost Share	5,313,008	7,002,000	7,002,000	7,002,000
Conservation Reserve Program	2,937,174	1,500,025	3,000,025	1,500,025
Conservation Reserve Enhance	363,966	1,500,000	2,000,000	1,500,000
Flood Prevention Study	150,000	0	0	0
Farm to School Program	40,041	30,000	0	9,959
State Apiarist Program	22,020	0	0	0
IA Jr. Gelbvieh Association	0	10,000	0	0
GF-Administrative Division	30,703,985	31,379,387	31,639,017	29,592,933
Avian Influenza	0	46,885	50,000	43,837
Native Horse and Dog Program	285,378	305,516	305,516	305,516
Chronic Wasting Disease	100,000	98,500	100,000	92,097
Sr. Farmers Market Program	77,000	73,875	75,000	69,073
Regulatory Dairy Products	951,666	935,750	950,000	857,035
Apiary Program	40,000	73,875	120,000	69,073
Soil Commissioners Expense	250,000	394,000	495,000	368,390
Motor Fuel Inspection	424,550	300,000	300,000	300,000
Gypsy Moth Control - GF	50,000	49,250	50,000	46,049
Emerald Ash Borer Public Awareness Project	50,000	49,250	50,000	46,049
Emergency Veterinarian Rapid Response Services	130,000	128,050	130,000	119,727
Organic Agricultural Products	54,671	49,250	50,000	46,049
Grape & Wine Development Fund	283,000	275,800	280,000	252,600
IA Jr. Angus Program	10,000	0	0	0
Farm to School Program	0	78,800	80,000	73,678
Flood Impact Prevention	0	0	2,250,000	0
Maintenance And Restoration Program	0	0	11,200,000	0
Technical Assistance for Urban Practices	0	0	450,000	0
Open Feedlots Research Project	50,000	50,000	50,000	50,000



Total Cash Expenditures (Continued)

Function		FY 2008	FY 2009	FY 2010	FY 2010
Appropriation Type		Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Soil & Water Conservation Needs Assessment		0	15,000	0	0
Total Agriculture and Land Stewardship		56,430,168	70,091,785	78,985,058	59,852,590
Loess Hills Development & Conservation Authority					
Fund Only		580,939	601,000	601,000	601,000
Loess Hills Dev/Cons Auth FY02		580,000	600,000	600,000	600,000
Total Loess Hills Development & Conservation Authority		1,160,939	1,201,000	1,201,000	1,201,000
Agriculture - Corn Promotion					
Fund Only		10,141,702	4,660,608	4,660,608	4,660,608
Total Agriculture - Corn Promotion		10,141,702	4,660,608	4,660,608	4,660,608
Agriculture - Egg Council					
Fund Only		1,100,973	368,000	368,000	368,000
Total Agriculture - Egg Council		1,100,973	368,000	368,000	368,000
Agriculture - Soybean Promotion					
Fund Only		27,232,130	13,000,000	13,000,000	13,000,000
Total Agriculture - Soybean Promotion		27,232,130	13,000,000	13,000,000	13,000,000
Agriculture - Turkey Marketing Council					
Fund Only		337,169	200,000	200,000	200,000
Total Agriculture - Turkey Marketing Council		337,169	200,000	200,000	200,000
Agriculture Development Authority					
Agriculture - Development Authority					
Fund Only		2,171,173	860,477	852,477	852,477
Total Agriculture - Development Authority		2,171,173	860,477	852,477	852,477
Attorney General					
Justice, Department of					
Fund Only		13,962,024	16,938,058	12,088,712	12,088,712
General Office A.G.		22,618,917	24,634,242	24,772,511	23,823,233
Victim Assistance Grants		9,670,289	10,131,265	9,988,500	9,976,646
Legal Services Poverty Grants		2,000,000	1,970,000	2,000,000	1,841,950
Farm Mediation Services		300,000	295,500	300,000	270,642
Children in Dissolution Proceedings Pilot Project		50,000	0	0	0
Total Justice, Department of		48,601,231	53,969,065	49,149,723	48,001,183
Consumer Advocate					
Consumer Advocate		3,418,371	3,133,170	3,178,124	2,870,929
Total Consumer Advocate		3,418,371	3,133,170	3,178,124	2,870,929
Auditor of State					
Auditor Of State					
Auditor of State - General Office		8,704,366	9,630,100	9,648,634	9,523,501
Total Auditor Of State		8,704,366	9,630,100	9,648,634	9,523,501



Total Cash Expenditures (Continued)

Function	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Appropriation Type				
Blind, Iowa Commission for the				
Blind, Department of				
Fund Only	73,217	68,007	71,768	71,768
Department for the Blind	10,458,779	11,154,488	10,458,779	10,208,946
Total Blind, Department of	10,531,996	11,222,495	10,530,547	10,280,714
Iowa Ethics & Campaign Disclosure Board				
Campaign Finance Disclosure Commission				
Electronic Filing	15,878	0	0	0
Iowa Ethics & Campaign Disclosure Board	520,045	549,275	557,778	503,134
Total Campaign Finance Disclosure Commission	535,923	549,275	557,778	503,134
Civil Rights Commission				
Civil Rights Commission				
Civil Rights Commission	2,390,179	2,545,166	2,628,519	2,471,792
Total Civil Rights Commission	2,390,179	2,545,166	2,628,519	2,471,792
College Student Aid Commission				
College Student Aid Commission				
Fund Only	92,627,978	72,304,553	72,233,693	72,232,754
Tuition Grant Program-Standing	48,576,178	49,342,612	50,093,718	46,136,642
Vocational Technical Tuition Grant	2,783,115	2,747,368	2,789,115	2,569,179
Tuition Grant - For-Profit	5,375,481	5,442,985	5,525,858	5,089,256
College Work Study	283,828	986,075	1,001,000	922,370
College Aid Commission	390,634	389,221	395,120	356,363
National Guard Benefits Program	4,121,323	3,769,886	3,802,500	3,501,858
Des Moines University-Osteopathic Loans	100,000	100,000	100,000	92,097
Des Moines University - Physician Recruitment	346,451	341,254	346,451	319,072
Washington DC Internships	0	100,000	100,000	92,097
Registered Nurse and Nurse Educator Loan Forgiveness Program	0	98,500	100,000	92,097
Iowa Grants	1,070,822	1,071,176	1,071,176	986,542
All Iowa Opportunity Scholarships	1,500,000	3,940,000	4,050,000	3,733,900
Barber and Cosmetology Arts and Sciences Tuition Grant Progr	0	50,000	50,000	46,049
Teacher Shortage Forgivable Loan	485,400	478,119	485,400	447,041
Total College Student Aid Commission	157,661,210	141,161,749	142,144,031	136,617,317
Commerce, Department of				
Alcoholic Beverages				
Fund Only	205,670,527	196,527,300	196,526,200	200,352,048
Alcoholic Beverages Operations	3,366,526	3,685,386	3,620,221	3,408,935
Total Alcoholic Beverages	209,037,054	200,212,686	200,146,421	203,760,983
Banking Division				
Fund Only	35,467	51,000	51,000	95,426



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
Appropriation Type	FY 2008 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Banking Division	8,045,405	8,715,308	8,737,670	7,888,429
Total Banking Division	8,080,872	8,766,308	8,788,670	7,983,855
Credit Union Division				
Credit Union Division	1,688,652	1,713,692	1,727,995	1,510,018
Total Credit Union Division	1,688,652	1,713,692	1,727,995	1,510,018
Insurance Division				
Fund Only	996,893	360,100	21,500	(188,822)
Senior Health Insurance Information Program	0	59,100	60,000	55,258
Health Insurance Oversight	0	78,800	80,000	73,678
Insurance Division	14,005,684	12,052,814	11,649,994	11,151,572
Total Insurance Division	15,002,577	12,550,814	11,811,494	11,091,686
Professional Licensing & Regulation				
Fund Only	135,976	233,710	261,925	695,086
Housing Improvement Fund Field Auditor	0	62,317	62,317	62,317
Professional Licensing Bureau	1,711,631	2,117,108	2,131,621	2,036,941
Real Estate Trust Account Audit	62,317	0	0	0
Total Professional Licensing & Regulation	1,909,924	2,413,135	2,455,863	2,794,344
Utilities Division				
Fund Only	5,447,971	2,498,200	2,498,200	2,644,682
Utilities Division	8,067,176	8,834,187	8,468,552	7,694,721
Total Utilities Division	13,515,147	11,332,387	10,966,752	10,339,403
Corrections, Department of				
Community Based Corrections District 1				
CBC District I	16,232,555	16,970,339	16,731,355	17,905,482
CBC District I - Tobacco	228,216	410,332	0	0
Total Community Based Corrections District 1	16,460,771	17,380,671	16,731,355	17,905,482
Community Based Corrections District 2				
CBC District II	12,403,605	13,944,668	13,670,748	14,063,707
CBC District II - Tobacco	406,216	441,215	0	0
Total Community Based Corrections District 2	12,809,821	14,385,883	13,670,748	14,063,707
Community Based Corrections District 3				
CBC District III	6,996,417	7,520,943	7,375,858	7,630,210
CBC District III - Tobacco	200,359	220,856	0	0
Total Community Based Corrections District 3	7,196,776	7,741,799	7,375,858	7,630,210
Community Based Corrections District 4				
CBC District IV	6,325,472	6,485,933	6,257,579	6,473,482
CBC District IV - Tobacco	291,731	310,547	0	0
Total Community Based Corrections District 4	6,617,203	6,796,480	6,257,579	6,473,482
Community Based Corrections District 5				
CBC District V	23,657,735	25,167,396	24,726,393	27,657,323



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
CBC District V - Tobacco	355,692	419,582	0	0
Total Community Based Corrections District 5	24,013,427	25,586,978	24,726,393	27,657,323
Community Based Corrections District 6				
CBC District VI	16,463,376	18,569,120	18,317,484	18,770,418
CBC District VI - Tobacco	494,741	566,750	0	0
Total Community Based Corrections District 6	16,958,117	19,135,870	18,317,484	18,770,418
Community Based Corrections District 7				
CBC District VII	8,909,153	9,410,972	9,167,225	9,316,975
CBC District VII - Tobacco	232,232	256,608	0	0
Total Community Based Corrections District 7	9,141,385	9,667,580	9,167,225	9,316,975
Community Based Corrections District 8				
CBC District VIII	8,105,641	8,735,689	8,298,800	8,626,764
CBC District VIII - Tobacco	300,000	324,299	0	0
Total Community Based Corrections District 8	8,405,641	9,059,988	8,298,800	8,626,764
Corrections-Central Office				
Fund Only	915,224	1,189,969	964,844	964,844
State Cases Court Costs	0	65,374	66,370	66,370
Corrections Administration	5,050,637	5,084,819	5,153,626	5,049,862
Iowa Corrections Offender Network	742,910	421,284	427,700	427,700
Iowa Corrections Offender Network-TRF 0943	500,000	500,000	500,000	500,000
County Confinement	826,128	953,463	967,983	967,983
Federal Prisoners/ Contractual	241,293	237,674	241,293	241,293
Corrections Education	1,536,230	1,915,625	1,570,364	1,570,364
Hepatitis Treatment and Education	188,000	185,180	188,000	188,000
Transitional Housing - Community Based	30,000	0	0	30,000
Mental Health/Substance Abuse - DOC wide	25,000	24,625	25,000	24,994
Transitional Housing -HITT Fds.- Community Based	0	30,000	0	0
Total Corrections-Central Office	10,055,422	10,608,013	10,105,180	10,031,410
Corrections - Fort Madison				
Fund Only	2,380,485	1,913,318	1,908,318	1,908,318
Ft. Madison Institution	46,548,496	46,628,685	45,801,039	46,707,217
Ft. Madison SNU - Tobacco	1,497,285	1,497,285	0	0
Total Corrections - Fort Madison	50,426,266	50,039,288	47,709,357	48,615,535
Corrections - Anamosa				
Fund Only	401,849	446,696	317,582	317,582
Anamosa Institution	31,270,657	32,131,439	32,587,461	32,258,451
Total Corrections - Anamosa	31,672,506	32,578,135	32,905,043	32,576,033
Corrections - Oakdale				
Fund Only	739,341	54,940	54,601	54,601
Oakdale Institution	56,428,918	59,993,713	60,724,060	60,390,896



Total Cash Expenditures (Continued)

Function	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Appropriation Type				
Total Corrections - Oakdale	57,168,259	60,048,653	60,778,661	60,445,497
Corrections - Newton				
Fund Only	166,932	73,401	72,301	72,301
Newton Institution	28,065,758	28,567,371	29,000,503	28,608,259
Total Corrections - Newton	28,232,690	28,640,772	29,072,804	28,680,560
Corrections - Mt Pleasant				
Fund Only	255,291	206,286	206,286	206,286
Mt. Pleasant Inst.	26,522,607	27,799,106	28,155,613	28,265,051
Total Corrections - Mt Pleasant	26,777,898	28,005,392	28,361,899	28,471,337
Corrections - Rockwell City				
Fund Only	109,799	63,815	156,200	24,625
Rockwell City Institution	9,767,448	9,997,078	10,141,085	10,016,549
Total Corrections - Rockwell City	9,877,248	10,060,893	10,297,285	10,041,174
Corrections - Clarinda				
Fund Only	82,848	30,000	30,000	30,000
Clarinda Institution	26,973,780	27,592,845	28,078,719	27,748,332
Total Corrections - Clarinda	27,056,628	27,622,845	28,108,719	27,778,332
Corrections - Mitchellville				
Fund Only	30,480	5,060	10	10
Mitchellville Institution	16,433,358	16,302,184	16,548,961	16,306,282
Total Corrections - Mitchellville	16,463,838	16,307,244	16,548,971	16,306,292
Corrections - Industries				
Fund Only	21,258,180	21,113,786	21,113,786	21,113,786
Total Corrections - Industries	21,258,180	21,113,786	21,113,786	21,113,786
Corrections - Farm Account				
Fund Only	1,057,773	943,153	943,153	943,153
Total Corrections - Farm Account	1,057,773	943,153	943,153	943,153
Corrections - Fort Dodge				
Fund Only	489,975	623,265	784,143	467,704
Ft. Dodge Institution	29,985,847	30,630,258	30,998,809	30,687,621
Total Corrections - Fort Dodge	30,475,822	31,253,523	31,782,952	31,155,325
Cultural Affairs, Department of				
Cultural Affairs, Department of				
Fund Only	1,393,204	1,699,376	1,699,376	1,877,404
County Endowment Funding - DCA Grants	519,992	512,200	520,000	478,907
Iowa Cultural Caucus	0	19,700	0	0
Arts Council	1,805,664	2,051,529	1,970,442	1,847,058
Cultural Grants	309,000	305,511	306,184	279,159
Historical Society	5,039,017	5,052,502	5,111,463	4,708,101
Archiving Former Governor's Papers	82,171	83,354	84,623	77,936



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Great Places	422,557	343,338	334,032	307,432
Historical Resource Development	45,000	96,499	0	0
Emergency Grants				
Administrative Division - Cultural Affairs	255,301	257,336	261,193	235,632
Historic Sites	592,429	585,930	594,853	547,845
Records Center Rent - GF	185,768	237,452	241,068	222,018
Iowa Caucus Project	528,935	0	0	0
Grout Museum District Oral History Exhibit (TRA)	0	500,000	500,000	486,250
Historic Preservation	0	1,000,000	1,000,000	0
Kimball Organ Restoration - RIIF	0	80,000	80,000	0
Great Places Capitals	0	2,000,000	2,000,000	1,900,000
Battle Flags	0	220,000	220,000	0
Total Cultural Affairs, Department of	11,179,038	15,044,727	14,923,234	12,967,742
Economic Development, Department of				
Economic Development, Department of				
Fund Only	96,036,660	168,922,626	127,812,526	135,922,161
Innovation & Commercialization Infrastructure (RIIF)	0	1,800,000	1,800,000	0
Workforce Training and Economic Development Fund (RIIF)	2,000,000	2,000,000	200,000	0
Regional Sports Authorities (RIIF)	500,000	500,000	550,000	0
Tourism marketing - Adjusted Gross Receipts	1,124,084	1,083,500	1,100,000	1,013,072
Endow Iowa Admin - County Endowment Fund	70,000	70,000	70,000	3,063,366
Economic Development Administration	2,547,412	18,012,046	3,046,043	2,824,252
World Food Prize	450,000	1,000,000	1,000,000	920,975
Endow Iowa Grants	50,000	0	0	0
Grow Iowa Values Fund (RIIF)	0	50,000,000	50,000,000	47,500,000
Grow Iowa Values Fund	50,000,000	5,328	0	0
Community Attraction & Tourism	7,000,000	0	0	0
Business Development	9,520,354	10,745,718	11,092,468	10,177,827
DED Programs	5,674,058	4,500,000	4,500,000	0
Targeted State Parks	343,865	100,806	344,671	0
Loan/Credit Guarantee	1,191,250	2,000,000	2,000,000	0
University/College Programs	(1,039,266)	500,000	543,242	1,082,509
Workforce Training-Community Colleges	0	47,666	47,666	0
Workforce Training-Community Colleges/Job Retention	0	500,000	500,000	0
Renewable Fuels Infrastructure (GIVF)	3,950,000	2,000,000	2,000,000	2,000,000
Renewable Fuels Infrastructure (UST)	3,500,000	0	0	0
DED Programs-GIVF	13,604,729	33,500,000	33,500,000	28,894,948
COG Assistance (GF)	40,412	15,000	15,000	15,000
Regents Institutions-GIVF	4,843,890	5,156,110	5,000,000	5,000,000
State Parks-GIVF	750,000	1,250,000	1,000,000	0
Cultural Trust Fund-GIVF	1,000,000	2,000,000	1,000,000	1,000,000



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Community Development Block Grant	7,955,005	11,188,582	9,521,974	8,454,577
Workforce Training and Economic Development Funds-GIVF	9,429,249	9,750,544	9,500,000	9,500,000
Regional Financial Assistance-GIVF	1,042,535	1,295,965	1,338,500	1,000,000
ICVS-Promise	0	0	0	125,000
Center for Citizen Diplomacy	0	147,750	0	0
Central Iowa Expo (RIIF)	250,000	0	0	0
Des Moines Multiuse Community Center (RIIF)	0	100,000	0	0
ICVS-Promise (HITT)	125,000	125,000	125,000	0
River Enhancement Community Attraction and Tourism (RIIF)	0	10,000,000	10,000,000	0
River Enhancement Community Attraction & Tourism (FedStimIn)	0	2,000,000	2,000,000	0
Community Microenterprise Development Org Grants (FedStimIn)	0	475,000	309,500	0
Sustainable Community Development (GIVF Int)	0	300,000	300,000	0
TSB Financial Assistance	2,500,000	0	0	0
TSB marketing and compliance	80,100	142,727	165,000	0
TSB process improvement and administration	86	221,540	225,000	0
TSB advocacy centers	26,391	860,505	700,000	0
Match HUD Historic Preservation Challenge Grants (GF)	0	197,000	200,000	184,195
Councils of Government (COGs - GIVF Int)	0	160,000	160,000	0
Workforce Development Appr	4,000,000	4,000,000	4,000,000	4,000,000
DED ACE Infrastr (RestrCap2)	0	4,600,000	3,000,000	0
Env DED Brownfields	500,000	500,000	500,000	500,000
Innovation & Commercialization-GIVF	1,084,860	8,100,000	10,900,000	6,965,140
RIIF ACE Infrastructure	0	6,400,000	900,000	900,000
Community & Tourism Grant Appropriation	5,000,000	12,000,000	12,000,000	10,000,000
Federal Enterprise Zone Matching Funds.	187,930	312,070	312,070	0
Ferry Boat Study	0	10,000	10,000	0
Total Economic Development, Department of	235,338,605	378,595,483	313,288,660	281,043,022
Iowa Finance Authority				
Iowa Finance Authority				
Fund Only	25,029,028	41,313,835	18,297,435	21,978,174
IFA Water Quality Grants (FedStim)	4,000,000	0	0	0
IFA Water Quality Grants (RIIF)	4,000,000	3,000,000	3,000,000	0
Entrepreneurs w/Disability	96,361	0	0	0
SLT-Rent Subsidy Program	598,731	700,000	700,000	700,000
State Housing Trust Fund (RIIF)	2,500,000	3,000,000	3,000,000	3,000,000
Total Iowa Finance Authority	36,224,121	48,013,835	24,997,435	25,678,174



Total Cash Expenditures (Continued)

Function	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Appropriation Type				
Education, Department of				
Education, Department of				
Fund Only	272,543,032	298,047,824	295,783,684	295,697,772
Sr. Plus Transcript Depository - Data Warehouse Development	0	0	500,000	500,000
Empowerment	2,153,250	2,153,250	2,153,250	0
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000
Administrator Mentoring	57,250	0	0	0
Child Development	12,549,312	12,417,103	12,606,196	11,609,991
Instructional Support	14,428,264	14,211,847	14,428,271	13,288,077
State Foundation School Aid	2,141,970,395	2,191,063,016	2,646,551,618	2,530,934,912
Transportation Nonpublic Stdts	8,604,714	8,475,643	8,604,714	7,924,726
Private Instruction	0	146,000	0	0
CC Interpreters for Deaf	200,000	197,000	0	0
Comm College Salaries	2,000,000	1,477,500	0	0
Administration	9,543,509	10,266,726	10,766,666	9,776,663
Vocational Education Administration	1,086,396	1,202,246	1,195,313	1,144,908
Board of Educational Examiners	1,671,448	2,252,945	2,252,945	2,252,945
School Food Service	114,899,221	114,701,087	114,738,732	114,540,405
Textbook Services For Nonpublic	664,165	682,500	690,165	635,625
Vocational Education Secondary	2,936,904	2,892,850	2,936,904	2,704,815
Merged Area Schools-Gen Aid	171,962,414	180,316,478	184,562,414	169,977,369
Family Support and Parent Education	5,000,000	4,925,000	5,000,000	4,604,875
Early Care, Health & Education	10,000,000	10,150,000	9,255,000	8,523,624
Teacher Excellence Program	55,468,445	54,637,017	14,264,093	13,136,873
Teacher Quality/Student Achievement	173,691,171	246,262,360	11,597,500	10,666,019
Voluntary Preschool Access	14,629,960	15,139,489	15,000,000	14,769,449
Reading Instruction Pilot Project Grant	12,500	50,000	0	0
Voc Ag Youth Org	50,000	0	0	0
Before/After School Grants	218,983	505,000	505,000	0
Model Core Curriculum	0	2,159,466	2,192,351	2,019,101
District Sharing & Efficiencies	300,985	0	0	0
Iowa Learning Technologies	0	250,000	0	0
Jobs For America's Grads	600,000	591,000	600,000	552,585
ICN Part III Leases & Maintenance Network	2,727,000	2,727,000	2,727,000	2,727,000
State Library	1,895,524	1,944,005	1,951,497	1,798,443
Library Service Areas	1,636,000	1,612,210	1,636,000	1,510,666
Reading Recovery Program	220,224	175,000	175,000	175,000
Enrich Iowa Libraries	1,823,328	1,796,081	1,823,432	1,679,336
Early Intervention Block Grant	29,250,000	29,250,000	0	0
Special Education Services Birth to 3	1,720,693	1,695,579	1,721,400	1,585,366
Statewide Education Data Warehouse	207,953	192,047	0	0
Iowa Senior Year Plus	0	1,871,500	1,042,750	960,347
Early Head Start Pilot Projects	704,172	0	0	0
Before/After School Grants	695,000	0	595,000	547,980



Total Cash Expenditures (Continued)

Function	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Appropriation Type				
Adv Placement Belin & Blank Ctr	398,743	0	0	0
Student Achievement Strategies	2,472,710	0	0	0
Skills Iowa Technology Grant	2,401,033	0	0	0
Math & Science Educ Impr Grant Pilots	159,802	0	0	0
Administrator Mentoring	175,250	246,250	250,000	230,244
Enrich Iowa	0	1,000,000	1,000,000	1,000,000
Skills Iowa Technology Grant Program	0	500,000	0	0
Agricultural Learning Center at Eastern Iowa Community Coll	0	80,000	0	0
Empowerment Board - School Ready	40,142,301	38,170,726	38,505,256	36,423,492
Total Education, Department of	3,104,472,051	3,257,033,746	3,408,212,151	3,264,498,608
Vocational Rehabilitation				
Fund Only	19,481,875	21,364,369	24,877,043	24,877,043
Vocational Rehabilitation DOE	30,872,346	33,172,015	33,872,325	33,297,742
Independent Living	290,919	292,687	293,535	289,065
Entrepreneurs with Disabilities Program	0	197,000	200,000	184,195
Independent Living Center Grant	0	246,250	250,000	230,244
Total Vocational Rehabilitation	50,645,140	55,272,321	59,492,903	58,878,289
Iowa Public Television				
Fund Only	13,581,723	14,327,237	12,936,508	12,936,508
IPTV Capitals	300,728	699,272	0	0
Generators	0	602,437	1,000,000	1,000,000
Digital Translator	0	601,500	100,000	100,000
Regional Tele Councils	1,364,525	1,344,057	1,364,525	1,256,693
Iowa Public Television	9,305,646	9,670,915	9,807,192	8,892,443
Total Iowa Public Television	24,552,622	27,245,418	25,208,225	24,185,644
Elder Affairs, Department of				
Elder Affairs, Department of				
Aging Programs	30,827,461	31,783,513	31,335,769	30,799,453
Senior Living Trust	8,151,287	8,486,698	8,486,698	8,486,698
Total Elder Affairs, Department of	38,978,749	40,270,211	39,822,467	39,286,151
Energy Independence				
Office of Energy Independence				
Fund Only	2,864,918	44,581,000	25,480,000	21,649,431
Iowa Power Fund	0	19,625,000	25,000,000	23,024,375
Total Office of Energy Independence	2,864,918	64,206,000	50,480,000	44,673,806
Iowa Workforce Development				
Iowa Workforce Development				
Fund Only	822,218,840	793,726,968	770,574,309	776,476,054
IWD Workers Comp Operations (GF)	0	3,595,322	3,614,474	3,555,187
IWD General Fund - Operations	9,427,139	6,663,479	6,493,847	5,994,673



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
IWD Field Offices (UI Reserve Interest)	5,800,000	6,500,000	6,500,000	6,500,000
Security Employee Training Program	0	14,775	15,000	15,000
P & I Workers' Comp. Division	376,624	471,000	471,000	471,000
Outcome Tracking System	44,414	535,586	64,405	0
Automated worker's compensation appeal processing system.	4,350	495,650	0	0
Workforce Development Field Offices	7,216,792	12,435,124	12,624,491	12,370,209
Statewide Standard Skills Assessment	0	492,500	500,000	970,074
Offender Reentry Program	0	369,375	375,000	367,447
Employee Misclassification	0	0	0	771,153
Total Iowa Workforce Development	845,088,159	825,299,779	801,232,526	807,490,797
Executive Council				
Executive Council				
Performance of Duty FY 05	(1,210)	0	0	0
Performance of Duty FY 06	18,769	0	0	0
Performance of Duty FY 07	3,255,913	0	0	0
Court Costs	33,501	72,028	73,125	67,346
Public Improvements	0	48,019	48,750	44,898
Performance Of Duty	10,211,958	2,179,500	2,179,500	41,044,332
Drainage Assessment	74,428	24,375	24,375	22,791
Performance of Duty FY 08	9,652,028	0	0	0
Total Executive Council	23,245,388	2,323,922	2,325,750	41,179,367
Legislative Branch				
House of Representatives				
House	10,718,108	12,059,538	12,631,700	12,631,700
Total House of Representatives	10,718,108	12,059,538	12,631,700	12,631,700
Senate				
Senate	7,243,894	8,188,398	8,425,800	8,425,800
Total Senate	7,243,894	8,188,398	8,425,800	8,425,800
Joint Expenses of Legislature				
Joint Legislative Expenses	1,062,034	1,305,927	1,396,000	1,396,000
Total Joint Expenses of Legislature	1,062,034	1,305,927	1,396,000	1,396,000
Citizens' Aide, Office of				
Citizens Aide	1,537,283	1,682,390	1,682,390	1,680,056
Total Citizens' Aide, Office of	1,537,283	1,682,390	1,682,390	1,680,056
Legislative Services Agency				
Fund Only	61,912	58,000	58,000	58,000
International Relations Account	1,948	10,000	9,634	0
Legislative Services Agency	13,326,398	13,913,153	13,913,153	13,732,038
LSA - Legislative Commission on Affordable Health Care	195,975	0	0	0



Total Cash Expenditures (Continued)

Function	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Appropriation Type				
Total Legislative Services Agency	13,586,234	13,981,153	13,980,787	13,790,038
Uniform State Laws				
Uniform State Laws Commission	0	19,640	19,939	0
Total Uniform State Laws	0	19,640	19,939	0
Iowa Telecommunications & Technology Commission				
Iowa Communications Network				
Fund Only	33,968,423	34,768,708	35,289,224	35,289,224
ICN Equipment Replacement - TRF	1,499,235	3,111,871	2,211,863	2,211,863
Generator Replacement - TRF	0	0	2,755,246	2,755,246
ICN Fiber Redundancy - TRF	0	0	2,320,000	2,320,000
ICN Voice Platform Redundancy - TRF	0	1,800,000	0	0
Total Iowa Communications Network	35,467,658	39,680,579	42,576,333	42,576,333
Governor/Lt. Governor's Office				
Governor's Office				
Fund Only	131,171	139,349	139,349	116,195
Interstate Extradition	0	3,654	3,710	3,416
Governor/Lt. Governor's Office	2,174,963	2,619,908	2,645,186	2,370,208
Administrative Rules Coordinator	137,106	257,311	249,267	235,017
Terrace Hill Quarters	571,178	629,337	637,185	595,838
National Governor's Association	80,600	80,600	80,600	74,231
State-Federal Relations	324,926	366,379	343,792	332,079
Total Governor's Office	3,419,943	4,096,538	4,099,089	3,726,984
Governor's Office of Drug Control Policy				
Office of Drug Control Policy				
Fund Only	4,398,736	2,290,696	2,220,916	2,289,314
Drug Policy Coordinator	768,717	773,806	814,747	778,451
Drug Task Forces	801,857	2,327,955	1,760,000	1,612,111
Total Office of Drug Control Policy	5,969,310	5,392,457	4,795,663	4,679,876
Public Health, Department of				
Public Health, Department of				
Fund Only	115,083,755	120,931,527	117,003,384	116,778,384
Iowa Registry for Congenital & Inherited Disorders	210,310	218,931	200,000	183,883
Addictive Disorders	3,307,665	4,415,917	26,240,414	35,426,889
Healthy Children and Families	4,543,481	5,454,535	5,304,061	5,592,283
Chronic Conditions	3,712,362	2,287,660	3,060,743	3,822,649
Community Capacity	1,759,981	1,758,317	5,200,420	7,086,651
Elderly Wellness	9,233,985	9,095,475	9,233,985	8,504,269
Environmental Hazards	2,203,976	2,502,694	2,857,182	2,795,202
Infectious Diseases	1,657,585	1,840,262	1,868,286	1,713,484
Public Protection	13,839,640	19,555,994	20,110,354	19,842,833
Resource Management	1,460,933	1,474,025	1,492,589	1,371,482
Prevention and Chronic Care Management	0	192,093	0	0
Medical Home System	0	166,790	0	0



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Healthy Communities Initiative	0	892,941	0	0
Governor's Council on Physical Fitness and Nutrition	0	110,418	0	0
Iowa Health Information Technology System	0	191,995	0	0
Health Care Access	0	175,555	0	0
Addictive Disorders (HCTF)	5,124,645	5,047,822	3,195,164	0
Healthy Children and Families (HCTF)	546,192	805,570	618,500	0
Chronic Conditions (HCTF)	1,035,022	1,302,146	1,163,981	0
Community Capacity (HCTF)	2,743,479	2,775,635	2,490,000	0
211 Call Centers	199,914	0	0	0
Vision Screening-RIIF	0	130,000	130,000	0
Substance Abuse Prevention for Kids	991,569	1,050,000	0	0
PKU Assistance (Tobacco Fund)	100,000	100,000	0	0
Automatic External Defibrillator Grant	141,606	0	0	0
Iowa Stillbirth Evaluation Project	26,000	26,000	0	0
AIDS Drug Assistance Program (ADAP)	275,000	275,000	0	0
Substance Abuse Treatment (Tobacco Fund)	13,800,000	13,800,000	0	0
Healthy Iowans 2010 (Tobacco Fund)	2,479,361	2,509,960	0	0
Tobacco Use Prevention/Control	5,824,009	6,928,265	0	0
Epilepsy Education	96,266	100,000	0	0
Gambling Treatment Program	4,497,183	4,343,101	4,310,000	0
Substance Abuse Treatment (Gambling Fund)	1,690,000	2,215,000	2,215,000	0
Total Public Health, Department of	196,583,919	212,673,628	206,694,063	203,118,009
Human Rights, Department of				
Human Rights, Department of				
Fund Only	68,695,970	63,535,240	63,539,638	63,858,541
Infrastructure for Integrating Justice Data Systems	1,972,022	4,721,318	0	0
Human Rights Administration	708,891	702,285	688,252	652,734
Asian and Pacific Islanders	131,661	152,782	155,109	139,930
Deaf Services	385,957	457,491	440,703	397,243
Persons with Disabilities	308,462	335,748	339,379	315,691
Latino Affairs	272,155	272,405	207,035	186,775
Status of Women	353,733	361,795	367,303	331,370
Status of African Americans	341,732	209,258	194,162	174,920
Criminal & Juvenile Justice	1,271,868	1,968,175	1,767,944	1,602,006
Development, Assessment & Resolution Program (DARP)	0	9,850	0	0
Commission on the Status of Native Americans	0	5,910	6,000	5,526
Division of Community Action Agencies	0	150,000	150,000	0
Total Human Rights, Department of	74,442,451	72,882,257	67,855,525	67,664,736



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Human Services, Department of				
Human Services - General Administration				
Fund Only	15,600,657	16,024,203	15,046,024	11,459,680
Commission Of Inquiry	0	1,680	1,706	1,571
Non Residents Transfers	0	81	82	76
Non Resident Commitment M.III	31,156	172,083	174,704	160,898
General Administration	48,275,337	53,843,132	55,911,947	54,064,832
Total Human Services - General Administration	63,907,150	70,041,179	71,134,463	65,687,057
Human Services - Field Operations				
Fund Only	17,513,257	19,503,478	19,403,478	19,381,164
Field Operations	134,066,137	215,731,897	149,891,268	138,434,211
Child Support Recoveries	59,068,465	58,514,275	58,152,297	56,621,684
Local Administrative Costs	8,370,922	17,857,995	16,155,470	16,155,470
Total Human Services - Field Operations	219,018,781	311,607,644	243,602,513	230,592,529
Human Services - Toledo Juvenile Home				
Fund Only	0	1,009	0	0
Toledo Juvenile Home	8,920,246	9,279,244	9,470,743	8,516,019
Total Human Services - Toledo Juvenile Home	8,920,246	9,280,253	9,470,743	8,516,019
Human Services - Eldora Training School				
Eldora Training School	14,918,921	15,668,834	15,960,502	14,585,747
Total Human Services - Eldora Training School	14,918,921	15,668,834	15,960,502	14,585,747
Human Services - Cherokee CCUSO				
Fund Only	63,001	20,000	20,000	20,000
Civil Commitment Unit for Sexual Offenders	6,328,293	7,039,310	7,789,085	6,929,144
Total Human Services - Cherokee CCUSO	6,391,294	7,059,310	7,809,085	6,949,144
Human Services - Cherokee				
Cherokee MHI	16,447,485	16,715,772	17,082,546	16,227,996
Total Human Services - Cherokee	16,447,485	16,715,772	17,082,546	16,227,996
Human Services - Clarinda				
Clarinda MHI	9,131,972	9,574,370	9,796,806	8,977,545
Total Human Services - Clarinda	9,131,972	9,574,370	9,796,806	8,977,545
Human Services - Independence				
Independence MHI	22,044,682	22,670,430	22,833,169	21,553,325
Total Human Services - Independence	22,044,682	22,670,430	22,833,169	21,553,325
Human Services - Mt Pleasant				
Fund Only	78,224	42,272	42,272	42,272
Mt Pleasant MHI	8,617,226	9,052,900	9,046,923	8,776,113
Total Human Services - Mt Pleasant	8,695,450	9,095,172	9,089,195	8,818,385
Human Services - Glenwood				
Fund Only	104,881	108,789	108,789	108,789
Glenwood Resource Center	79,275,479	82,271,077	77,696,996	77,813,429



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Total Human Services - Glenwood	79,380,360	82,379,866	77,805,785	77,922,218
Human Services - Woodward				
Fund Only	7,941,569	4,596,004	4,595,004	4,595,004
Woodward Resource Center	58,079,723	60,259,425	58,132,501	57,222,413
Total Human Services - Woodward	66,021,292	64,855,429	62,727,505	61,817,417
Human Services - Assistance				
Fund Only	884,222,355	712,851,616	816,426,122	807,932,765
MH Property Tax Relief	95,000,000	93,575,000	95,000,000	87,492,625
Child Abuse Prevention	225,299	465,486	240,000	217,772
Broadlawns Hospital	37,000,000	40,000,000	40,000,000	40,000,000
State Hospital-Cherokee	9,098,425	3,164,766	0	0
State Hospital-Clarinda	1,977,305	687,779	0	0
State Hospital-Independence	9,045,894	3,146,494	0	0
State Hospital-Mt Pleasant	5,158,345	2,000,961	0	0
Family Investment Program/JOBS	100,599,777	102,837,653	96,602,871	95,628,391
State Supplementary Assistance	17,880,309	18,514,595	18,793,768	17,323,003
Medical Examinations-Expansion Population	109,147	1,113,600	1,516,753	1,516,753
Medical Information Hotline	236,126	300,000	200,000	200,000
Health Partnership Activities	501,646	2,137,264	1,634,432	1,634,432
Audits, Performance Evaluations, Studies	167,782	800,000	250,000	250,000
IowaCare Administrative Costs	1,112,966	2,209,824	2,310,251	2,310,251
Dental Home for Children	1,559,159	1,000,000	1,000,000	1,000,000
Mental Health Transformation Pilot	0	250,000	0	0
Tuition Assistance for Individuals Serving People with Disab	0	500,000	500,000	500,000
Broadlawns Admin-HCTA	230,000	230,000	230,000	230,000
Medical Assistance-HCTA	251,125	0	0	0
Medical Assistance	2,842,059,524	3,046,979,223	3,221,186,103	3,174,265,303
Medical Assistance Nursing Facility Reimbursement	10,400,000	0	0	0
State Children's Health Insurance	33,234,880	33,828,548	53,109,888	38,257,441
Medical Contracts Supplement	811,643	1,323,833	1,323,833	1,323,833
Health Insurance Premium Payment	1,294,264	1,181,550	1,188,504	1,130,566
MH Costs for Children under 18	6,600,000	6,501,000	6,600,000	6,072,000
Medical Contracts	49,677,758	54,208,850	68,489,637	64,717,229
MH/DD Growth Factor	56,480,140	60,862,189	71,095,819	56,857,019
MH/DD Community Services	30,342,091	30,386,117	30,452,754	29,026,974
Family Support Subsidy	1,969,416	1,912,375	1,936,434	1,783,337
County Suppl. MH/DD Growth	12,000,000	0	0	0
Connors Training	34,191	41,984	42,623	39,255
Volunteers	167,816	182,517	184,161	173,438
Medical Assistance, Hawk-i, Hawk-i Expansion	0	4,728,000	14,800,000	4,420,680
Medical Assistance - HCTF	99,518,096	114,351,496	114,943,296	0
Children's Health Insurance - HCTF	8,329,570	0	0	0
MH/MR/DD Growth - HCTF	7,592,099	7,553,010	7,592,099	0



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
Appropriation Type	FY 2008 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Nursing Facility Renovation and Constr.-RIIF	0	600,000	600,000	0
Family Planning	0	738,750	750,000	690,731
Pregnancy Counseling	0	197,000	200,000	184,195
Child Care Assistance	114,539,137	130,758,745	124,511,175	123,618,083
MI/MR/DD State Cases	12,193,604	13,354,748	13,267,178	12,227,659
MH Safety Net Services	0	0	4,450,000	0
Adoption Subsidy	34,788,325	33,665,317	71,868,687	71,356,154
Child and Family Services	108,352,905	105,836,976	163,061,880	159,371,068
HITT-Child and Family Services	3,761,677	3,786,677	0	0
Decategorization	170,586,937	176,600,398	0	0
SLT Medical Supplemental	65,000,000	111,753,195	111,753,195	16,784,483
General Administration-HITT	274,000	274,000	0	0
HITT-Medical Assistance Combined	35,327,368	0	0	0
NF Conversion Grants	20,495	1,330,441	0	0
POS Provider Increase	130,058	146,750	0	0
Other Service Providers Inc.	182,381	182,381	0	0
MH PTRF Medical Asst.	0	624,000	0	0
Child Dev Homes Health Ins Access Study-RIIF	0	50,000	0	0
Child Care Workgroup-RIIF	0	30,000	0	0
Community and Family Resource Center-RIIF	0	15,000	0	0
Total Human Services - Assistance	4,870,044,034	4,929,770,109	5,158,111,463	4,818,535,440
Inspections & Appeals, Department of				
Inspections & Appeals, Department of				
Fund Only	1,152,729	715,201	715,201	675,687
DIA - Use Tax	0	1,623,897	0	0
Child Advocacy Board	3,295,716	3,549,169	3,553,029	3,262,257
Employment Appeal Board	1,108,341	1,406,873	1,393,800	1,387,725
Administration Division	3,804,543	3,793,647	3,876,234	3,647,882
Administrative Hearings Div.	2,853,712	2,835,167	2,825,068	2,747,673
Investigations Division	4,458,045	4,506,158	4,518,833	4,353,350
Health Facilities Division	13,397,425	16,153,298	15,976,554	15,718,858
DIA - Use Tax	1,623,897	0	1,623,897	1,623,898
TSB Special	148,521	0	0	0
DIA-Asst Living/Adult Day Care	974,001	1,339,527	1,339,527	1,339,527
Total Inspections & Appeals, Department of	32,816,930	35,922,937	35,822,143	34,756,857
Public Defender				
Public Defender				
Indigent Defense Appropriation	30,696,291	32,228,500	32,697,738	28,048,514
Public Defender	21,813,138	22,064,812	22,381,364	22,381,354
Total Public Defender	52,509,430	54,293,312	55,079,102	50,429,868
Racing Commission				
Racing Commission				
Fund Only	25,376	19,550	19,550	29,547
Pari-Mutuel Regulation	2,766,551	2,941,813	2,930,702	2,643,128
Riverboat Regulation	2,925,761	3,536,574	3,372,089	3,039,044
Total Racing Commission	5,717,688	6,497,937	6,322,341	5,711,719



Total Cash Expenditures (Continued)

Function	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Judicial Branch				
Judicial Branch				
Fund Only	15,595,832	21,764,467	19,663,467	19,663,467
Judicial Branch	150,100,870	156,958,243	168,146,606	168,146,606
Judicial Retirement	3,450,963	3,450,963	0	0
Jury and Witness Fd to Judicial Retirement Fd	2,000,000	2,500,000	0	0
Court Tech. & Modernization Fd to Judicial Retirement Fd	0	1,674,663	0	0
Total Judicial Branch	171,147,665	186,348,336	187,810,073	187,810,073
Law Enforcement Academy				
Law Enforcement Academy				
Fund Only	3,334	4,600	4,600	4,600
Iowa Law Enforcement Academy	2,910,618	2,761,657	2,759,733	2,629,941
ILEA Technology Projects - TRF - 0943	0	0	185,000	185,000
Total Law Enforcement Academy	2,913,952	2,766,257	2,949,333	2,819,541
Management, Department of				
Management, Department of				
Fund Only	83,754,776	91,395,157	91,395,157	122,093,271
Technology Reinvestment Fund Appropriation from RIF	0	17,500,000	17,500,000	14,500,000
Environment First Fund Appropriation	40,000,000	42,000,000	42,000,000	42,000,000
Vertical Infrastructure Fund	50,000,000	0	0	0
Special Olympics Fund	50,000	50,000	50,000	46,049
Indian Settlement Officer	0	24,625	25,000	23,024
Appeal Board Claims	25,193,730	4,321,687	4,387,500	4,040,777
Management Departmental Oper.	5,508,589	4,274,651	3,853,388	3,523,135
Salary Adjustment Fund	13,937,263	0	0	0
Local Government Innovation Fund	300,000	0	0	0
Technology Reinvestment Fund Appropriation	25,000,000	0	0	0
DOM Road Use Tax Fund Appropriation	56,000	56,000	56,000	56,000
Property Tax Credit Fund	28,000,000	43,734,000	44,400,000	106,173,400
FY 04 State Appeal Board Claims	164,137	0	0	0
Total Management, Department of	271,964,495	203,356,120	203,667,045	292,455,656
Natural Resources, Department of				
Natural Resources				
Fund Only	118,354,250	86,073,813	84,399,434	83,141,254
GWF-Storage Tanks Study-DNR	0	100,303	100,303	100,303
GWF-Household Hazardous Waste-DNR	0	447,324	447,324	447,324
GWF-Well Testing Admin 2%-DNR	0	62,461	62,461	62,461
GWF-Groundwater Monitoring-DNR	0	1,686,751	1,686,751	1,686,751
GWF-Landfill Alternatives-DNR	0	618,993	618,993	618,993



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
Appropriation Type	FY 2008 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
GWF-Waste Reduction and Assistance	0	192,500	192,500	192,500
GWF-Solid Waste Authorization	0	50,000	50,000	50,000
GWF-Geographic Information System	0	297,500	297,500	297,500
GF-Natural Resources Operations	113,668,097	120,577,619	120,884,225	118,842,293
Redemption Center	0	985,000	0	0
Air Quality Standards & Monitoring	0	0	1,000,000	0
F&G-DNR Admin Expenses	37,626,733	38,793,154	39,093,154	38,793,154
NPDES Permit Application Processing	0	700,000	700,000	700,000
Snowmobile Registration Fees	100,000	100,000	100,000	100,000
UST Administration Match	200,000	200,000	200,000	200,000
Snowmobile Fund Transfer	0	950,000	0	0
ATV Fund Transfer	0	775,000	0	0
Lowhead Dam Hazard Program	0	1,000,000	1,000,000	0
Plasma Arc Technology	0	150,000	0	0
Total Natural Resources	269,949,079	253,760,418	250,832,645	245,232,533
Parole, Board of				
Parole Board				
Parole Board	1,202,537	1,315,350	1,298,178	1,170,629
Parole Board Technology Projects - TRF 0943	0	0	92,000	0
Total Parole Board	1,202,537	1,315,350	1,390,178	1,170,629
IPERS Administration				
Iowa Public Employees' Retirement System Administration				
Fund Only	1,155,054,001	1,035,203,232	1,230,171,500	1,230,171,500
IPERS Administration	13,403,167	17,970,463	18,190,322	18,190,322
Total Iowa Public Employees' Retirement System Administration	1,168,457,168	1,053,173,695	1,248,361,822	1,248,361,822
Public Defense, Department of				
Public Defense, Department of				
Fund Only	629,857	1,091,282	1,240,144	1,022,308
Compensation and Expense	8,608,111	458,814	465,139	431,819
Public Defense, Department of	47,248,214	55,221,022	54,724,959	54,079,718
Civil Air Patrol	124,706	0	0	0
Total Public Defense, Department of	56,610,889	56,771,118	56,430,242	55,533,845
Public Defense - Homeland Security and Emergency Management				
Public Defense - Homeland Security and Emergency Management				
Fund Only	81,979,088	156,144,934	211,701,603	207,077,197
Homeland Security & Emergency Mgmt. Division	2,905,325	4,120,301	3,758,779	3,534,360
911 surcharge to Answering Points	496,000	0	0	0
Total Public Defense - Homeland Security and Emergency Management	85,380,413	160,265,235	215,460,382	210,611,557



Total Cash Expenditures (Continued)

Function	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Appropriation Type				
Public Employment Relations Board				
Public Employment Relations Board				
PER Board - General Office	1,269,342	1,264,103	1,281,841	1,157,363
Total Public Employment Relations Board	1,269,342	1,264,103	1,281,841	1,157,363
Public Safety, Department of				
Public Safety, Department of				
Fund Only	30,407,461	30,999,959	31,556,030	28,491,793
DPS Equipment	281,767	0	0	0
Public Safety Administration	5,883,731	6,131,003	6,196,168	6,104,274
Public Safety DCI	28,472,382	30,483,106	28,906,936	28,464,851
DCI - Crime Lab Equipment/ Training	342,000	336,870	342,000	342,000
Public Safety Undercover Funds	123,343	123,343	123,343	123,343
Narcotics Enforcement	9,040,507	8,929,945	8,572,685	8,439,040
DPS Fire Marshal	4,139,086	5,353,046	5,413,837	5,330,362
DPS Capitol Security-RIIF Fd	197,014	0	546,841	0
Iowa State Patrol	53,355,337	54,459,153	55,234,563	54,186,796
DPS/SPOC Sick Leave Payout	316,179	316,179	316,179	316,179
Fire Fighter Training	786,407	689,749	699,587	692,697
Fire Service	831,351	27,201	0	0
DPS Capitol Complex Upgrades	105,791	0	0	0
Total Public Safety, Department of	134,282,356	137,849,553	137,908,169	132,491,335
Regents, Board of				
Regents, Board of				
Fund Only	1,640,420,621	1,715,787,718	0	0
Tuition Replacement - RIIF	3,034,271	0	0	0
BOR - Universities	0	0	1,272,010,422	1,143,173,593
BOR - Special Schools	0	0	20,237,799	18,349,187
BOR - Economic Development	0	0	8,532,904	3,576,057
BOR - Higher Education Legislative Special Purpose	0	0	173,033,550	132,791,165
SUI - General University	554,216,833	585,427,229	0	0
Regents Tuition Replacement	0	24,305,412	24,305,412	24,305,412
State of Iowa Cancer Registry	184,578	187,471	0	0
Iowa Birth Defects Registry	46,685	48,158	0	0
SUI - Iowa Nonprofit Resource Center	200,000	204,435	0	0
University of Iowa-Psychiatric Hospital	24,409,957	26,675,200	0	0
Cntr For Disabilities And Dev	7,699,709	8,008,943	0	0
University of Iowa-Oakdale Campus	3,835,779	3,860,171	0	0
University of Iowa--Hygienic Laboratory	7,398,350	7,893,625	0	0
Family Practice Program	2,190,629	2,264,213	0	0
SCHS - Spec. Child Health	3,380,951	6,073,454	0	0
SUI - Ag Health & Safety	130,000	128,050	0	0
SUI Subs Abuse Consortium	67,877	69,842	0	0
Primary Health Care	793,920	816,200	0	0
ISU - General University	407,788,517	436,926,416	0	0



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
Appropriation Type	FY 2008 Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
ISU Veterinary Diagnostic Laboratory	2,068,706	3,112,634	0	0
ISU George Washington Carver Endowed Chair	250,000	246,250	0	0
ISU - Midwest Grape and Wine Industry Institute	0	50,000	0	0
ISU--Ag Experiment Station	38,521,623	39,386,683	0	0
ISU--Cooperative Extension	30,700,084	31,360,138	0	0
ISU Leopold Center	490,572	499,857	0	0
University of Northern Iowa	157,564,369	165,300,704	0	0
Science, Technology, Engineering and Mathematics Collab Init	0	3,940,000	0	0
UNI - Real Estate Education Program	160,000	157,600	0	0
Recycling and Reuse Center	219,279	220,430	0	0
UNI - Biomass Production Project	304,608	0	0	0
Iowa School For The Deaf	10,271,105	10,558,027	0	0
SUI - Economic Development	259,206	267,113	0	0
Iowa Braille And Sight Saving	7,391,281	8,792,273	0	0
Regent Board Office	1,642,855	1,763,978	0	0
Tuition Replacement Bonding Pr	13,975,431	0	0	0
Tri State Graduate	80,467	83,769	0	0
Tuition and Transportation	179	14,795	0	0
BOR - Iowa Public Radio	0	492,500	1,017,405	952,892
Southwest Iowa Resource Ctr	108,698	110,018	0	0
Quad Cities Grad Ctr	160,806	163,228	0	0
Midwestern Higher Ed Consortium	90,000	90,000	0	0
Biocatalysis	902,687	910,277	0	0
ISU - Economic Development	2,789,625	2,974,154	0	0
UNI - Economic Development	578,608	583,393	0	0
Higher Ed Commercialization - Grow Iowa Values Fund	5,009,211	4,100,000	0	0
Livestock Disease Research	220,708	217,397	0	0
BOR - UIHC - IowaCares	755,416,667	818,683,335	818,683,335	818,683,335
BOR - UIHC IowaCares Expansion Population	22,873,989	38,779,587	52,969,365	47,020,131
Total Regents, Board of	3,707,849,441	3,951,534,677	2,370,790,192	2,188,851,772
Revenue, Department of				
Revenue, Department of				
Fund Only	1,146,718,731	961,366,000	961,366,000	999,485,132
Motor Veh Fuel Tx-Admin Approp	1,232,782	1,305,775	1,305,775	1,305,775
Livestock Producers Credit	1,974,242	1,970,000	2,000,000	0
Printing Cigarette Stamps	103,530	150,212	152,500	140,448
Refund Cigarette Stamps	447,542	325,000	325,000	325,000
Refund Income Corp & Franchise Sale	677,753,903	583,000,000	583,000,000	583,000,000
Tobacco Products Tax Refund	198,926	200,000	200,000	200,000
Inheritance Refund	853,281	1,000,000	1,000,000	1,000,000
School Infrastructure Transfer	0	410,900,000	410,900,000	410,900,000
Tax Gap Collections	3,405,085	3,472,259	3,433,010	3,433,010
Revenue, Department of	38,696,228	40,363,174	39,708,524	37,027,966



Total Cash Expenditures (Continued)

Function	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Appropriation Type				
Tobacco Reporting Requirements	25,000	24,625	25,000	23,024
SAVE Appropriation	10,000,000	10,000,000	10,000,000	10,000,000
Homestead Property Tax Credit - PTCF	98,355,386	99,254,781	99,254,781	49,348,103
Agricultural Land and Family Farm Tax Credits - PTCF	34,604,040	34,610,183	34,610,183	34,610,183
Military Service Tax Credit - PTCF	2,451,364	2,800,000	2,800,000	2,800,000
Elderly and Disabled Tax Credit and Reimbursement - PTCF	20,436,532	23,204,000	23,204,000	23,204,000
Tax Amnesty-Auditing and Enforcement	20,850	0	0	0
Total Revenue, Department of	2,037,277,423	2,173,946,009	2,173,284,773	2,156,802,641
Iowa Lottery Authority				
Lottery Authority				
Fund Only	258,060,242	251,917,000	249,089,000	265,083,835
Total Lottery Authority	258,060,242	251,917,000	249,089,000	265,083,835
Secretary of State				
Secretary of State				
Fund Only	1,997,668	8,082,445	810,465	810,000
Constitutional Amendments	0	1,970	0	0
Admin/Elections/Voter Reg	1,376,751	1,607,666	1,630,608	1,476,903
Secretary of State-Business Services	2,028,420	2,177,735	2,208,584	2,007,135
Help America Vote Act	12,382	0	0	0
Voting Machine Reimbursement	0	2,000,000	0	0
Optical Scan Voting Systems	4,900,880	0	0	0
IVOTER MAINTENANCE	0	0	285,000	0
Total Secretary of State	10,316,101	13,869,816	4,934,657	4,294,038
Transportation, Department of				
Transportation, Department of				
Fund Only	1,129,591,391	1,033,987,677	1,033,985,577	1,034,154,811
Public Transit Assistance	772,740	1,427,260	2,200,000	0
Garage Fuel & Waste Management	799,949	800,000	800,000	800,000
Commercial Air Service Airports	1,091,363	565,922	1,500,000	0
General Aviation Airports	398,722	1,372,154	1,500,000	0
DOT-General Aviation 532/017	6,242	8,640	0	0
Aviation Improvements	536,996	210,315	0	0
Recreational Trails	1,234,312	4,765,688	3,000,000	0
Rail Assistance Program	2,000,000	2,000,000	3,000,000	0
Commercial Air Service Airports	55,081	0	0	0
Commercial Air Service Airports - FY 2007	974,338	400,677	0	0
General Aviation Airports - FY 2007	573,326	63,876	0	0
Recreational Trails - FY 2007	0	2,000,000	0	0
Public Transit Infrastructure Fund - FY 2007	1,318,392	881,608	0	0
Depot platform at Dubuque	0	300,000	0	0
Commercial Aviation Infrastructure RC3	0	1,500,000	0	0



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Public Transit Fund Deposit RC3	0	2,200,000	0	0
Personal Delivery of Services DOT	0	225,000	225,000	225,000
County Treasurer Equipment Standing	360,375	1,650,030	650,000	650,000
Field Facility Deferred Maint.	332,136	1,015,533	1,000,000	1,000,000
Transportation Maps	237,194	242,000	242,000	242,000
PRF-Operations	34,885,743	40,653,860	40,890,860	40,890,860
PRF-Planning & Program	8,519,203	9,616,696	9,611,696	9,611,696
PRF-Maintenance	224,665,035	230,151,551	236,263,176	236,263,176
PRF-Motor Vehicle	1,400,654	2,020,005	1,555,005	1,555,005
PRF-DOT Unemployment	50,930	328,000	138,000	138,000
PRF-DOT Workers' Compensation	2,570,376	2,814,000	3,406,000	3,406,000
Indirect Cost Recoveries	513,041	748,000	572,000	572,000
PRF-Inventory & Equipment Replacement	2,250,000	2,250,000	2,250,000	2,250,000
PRF - DAS	1,028,453	1,121,000	1,382,000	1,382,000
Auditor Reimbursement	325,658	395,218	395,218	415,181
Auditor Reimbursement	378,671	459,300	459,300	459,300
Indirect Cost Recoveries	583,001	850,000	650,000	650,000
Operations	41,224,117	47,178,196	47,548,196	47,548,196
Planning	8,995,673	10,118,211	10,118,211	10,118,211
Highway	224,673,946	230,151,551	236,263,176	236,263,176
Motor Vehicle Division	35,624,230	37,354,017	38,457,017	38,457,017
Unemployment Compensation	53,570	345,000	145,000	145,000
Workers' Compensation	0	2,931,000	3,548,000	3,548,000
DAS	1,196,269	1,304,000	1,607,000	1,607,000
Passenger Rail	0	0	3,000,000	0
State Aviation Approp	1,261,637	0	0	0
RUTF-Operations	6,338,373	6,524,336	6,657,336	6,657,336
RUTF-Planning & Programs	476,470	501,515	506,515	506,515
Public Transit	0	0	1,000,000	0
RUTF-Motor Vehicle	30,285,848	35,684,012	36,752,012	36,752,012
RUTF-Unemployment Compensation	2,640	17,000	7,000	7,000
RUTF-Workers' Compensation	107,099	117,000	142,000	142,000
Drivers' Licenses	3,047,000	3,047,000	4,195,000	4,195,000
Mississippi River Parkway Comm	37,954	61,000	40,000	40,000
Indirect Cost Recoveries	69,960	102,000	78,000	78,000
Auditor Reimbursement	53,013	64,082	64,082	67,319
County Treasurers Support	1,576,314	1,442,000	1,394,000	1,394,000
RUTF - DAS	167,816	183,000	225,000	225,000
I-35 Corridor Coalition	50,000	50,000	50,000	50,000
Road/Weather Conditions Info	100,000	100,000	100,000	100,000
DOT - IRP/IFTA	644,633	1,056,117	0	0
DOT - Reporting Database	212,310	287,690	0	0
Overdimension Permitting System	0	1,000,000	0	0
Total Transportation, Department of	1,773,652,193	1,726,642,737	1,737,573,377	1,722,565,811
Treasurer of State				
Treasurer of State				
Fund Only	1,650,655,892	1,612,741,156	1,606,414,676	1,519,797,398
Health Care Trust Fund Transfer	127,600,000	125,686,000	127,600,000	0



Total Cash Expenditures (Continued)

Function		FY 2009	FY 2010	FY 2010
	FY 2008	Current Year	Total Department	Total Governor's
Appropriation Type	Actuals	Budget Estimate	Request	Recommended
Watershed Improvement Fund	0	5,000,000	5,000,000	0
Healthy Iowans Tobacco Trust	60,139,379	0	0	0
Treasurer - General Office	2,046,656	2,258,157	2,224,672	2,115,710
County Fair Improvements	1,590,000	1,590,000	1,590,000	0
Funds for I3 Expenses - Road Use Tax	93,148	93,148	93,148	93,148
Watershed Protection-Water Quality	5,000,000	0	0	0
Total Treasurer of State	1,847,125,075	1,747,368,461	1,742,922,496	1,522,006,256
Underground Storage Tanks				
Fund Only	77,204,176	65,873,977	63,872,977	63,872,977
Total Underground Storage Tanks	77,204,176	65,873,977	63,872,977	63,872,977
Tobacco Settlement Authority				
Fund Only	10,349,478	42,691,999	550,000	928,506
Total Tobacco Settlement Authority	10,349,478	42,691,999	550,000	928,506
Veterans Affairs, Department of				
Veterans Affairs, Department of				
Fund Only	0	331,800	461,500	3,849,152
General Administration	0	1,371,579	1,343,745	1,121,374
War Orphans Educational Assistance	0	79,785	27,000	24,109
Injured Veterans Grant Program	0	1,056,450	490,000	490,000
Veterans County Grants	0	845,688	600,000	547,535
VT-Vietnam Veterans Bonus	0	320,129	0	0
Veterans Home Ownership Assistance - RIIF	0	1,600,000	1,600,000	1,600,000
Dubuque Veterans Memorial Plaza-RC3	0	100,000	0	0
Total Veterans Affairs, Department of	0	5,705,431	4,522,245	7,632,170
Iowa Veterans Home				
Fund Only	6,503,112	420,630	420,630	420,630
General Administration	1,048,451	0	0	0
Iowa Veterans Home	78,969,598	76,968,080	79,061,356	77,569,051
Injured Veterans Grant Program	360,000	0	0	0
Veterans Trust Fund Appropriation	500,000	0	0	0
Veterans County Grants	811,815	0	0	0
VT-Veterans Home Ownership Assistance Program	271,904	0	0	0
VT-Vietnam Veterans Bonus	179,871	0	0	0
Veterans Home Ownership Assistance - RIIF	1,000,000	0	0	0
Total Iowa Veterans Home	89,644,751	77,388,710	79,481,986	77,989,681
Total Cash Expenditures	24,368,288,642	24,801,458,488	23,635,459,030	22,768,140,102



Fund Type Summary

Special Revenue Funds

ments, expendable trusts, or for major capital projects) that are legally restricted to expenditure for specified purposes.

Fund Description

These funds are used to account for the proceeds of specific revenue sources (other than special assess-

Special Revenue Funds Detail Source and Disposition

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	923,045,983	1,167,746,686	654,002,247	1,049,657,572
Adjustment to Balance Forward	(128,030,132)	0	0	1,614,924
Balance Brought Forward (Approps)	237,291,210	258,815,443	128,174,494	120,248,167
Appropriation	1,017,756,080	911,003,468	898,478,606	682,959,391
Change	(100,000)	(1,623,897)	0	0
Estimated Revisions	3,609,422	758,101	0	0
Chapter 8.31 Reductions	0	(671,137)	0	0
Salary Adjustment	1,335,974	1,166,421	0	0
Legislative Reductions	(26,000)	0	0	0
Supplementals	25,669,637	0	0	0
Beer Tax	5,373	5,000	5,000	5,000
Liquor Tax	123,290	100,000	100,000	100,000
Use Tax	18,623,897	34,300,000	35,543,342	35,623,897
Fuel Tax	29,140,738	23,000,000	23,000,000	23,000,000
Other Taxes	1,379,689	3,879,841	4,245,837	4,245,837
Pari-Mutuel Receipts	24,483,645	24,617,552	24,617,552	19,750,000
Ind Inc Tax Quarterly	4,000,000	4,000,000	4,000,000	4,000,000
Sales Tax - Dot	4,980	5,000	5,000	5,000
Federal Support	1,806,994,878	1,783,560,420	1,491,576,114	1,489,652,343
Local Governments	50,823,788	45,267,525	45,252,525	45,252,525
Other States	4,559,697	107,000	75,000	75,000
Intra State Receipts	1,935,882,817	1,816,411,461	1,751,806,149	1,528,807,685
Reimbursement from Other Agencies	43,351,813	46,993,143	45,576,498	45,576,498
Appropriation Transfer	5,200,000	0	0	0
Interest	53,492,533	27,900,840	20,327,660	18,390,032
Dividends	496,489	300,000	300,000	300,000
Bonds & Loans	148,723,583	147,193,565	12,746,565	12,546,566
Reversions	20,632,373	3,725,000	0	750,000
Fees, Licenses & Permits	59,628,394	115,824,653	116,395,535	117,264,499
Tuition & Fees	106,649,989	87,170,867	0	0
Refunds & Reimbursements	346,912,677	265,450,273	227,051,890	227,051,890
Sale Of Real Estate	2,143,357	1,711,250	1,711,250	1,711,250
Sale Of Equipment & Salvage	22,602	149,024	49,024	49,024
Rents & Leases	1,372,352	1,027,584	1,027,584	1,027,584
Agricultural Sales	199,039	10,760	10,760	10,760
Other Sales & Services	1,097,054,245	1,181,525,296	796,374,231	796,374,231
Inventory Sales	0	150,000	150,000	150,000



Special Revenue Funds Detail Source and Disposition (Continued)

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Unearned Receipts	19,491,439	18,821,149	17,662,921	17,662,921
Promotional Checkoffs	12,381	5,000	5,000	5,000
Income Tax Checkoffs	146,846	180,000	180,000	180,000
Other	650,459,725	579,178,244	25,439,114	25,439,114
Water Protection Refund	57,500	0	0	0
Total Resources	8,512,622,301	8,549,765,532	6,325,889,898	6,269,486,710
Expenditures				
Personal Services-Salaries	1,401,374,947	1,543,051,013	897,031,376	895,831,780
Part-Time Salaries	0	0	0	0
Personal Travel In State	4,128,631	5,820,745	5,680,868	5,416,732
State Vehicle Operation	19,245,816	15,041,155	20,820,836	20,812,036
Depreciation	9,326,177	7,189,374	7,231,449	7,168,799
Personal Travel Out of State	1,863,431	2,239,643	2,155,040	2,378,014
Office Supplies	3,163,988	5,318,016	4,775,036	10,705,359
Facility Maintenance Supplies	7,116,086	5,151,334	5,112,590	5,103,040
Equipment Maintenance Supplies	4,394,506	909,358	908,158	908,158
Professional & Scientific Supplies	754,142,591	751,197,623	272,225,595	272,225,595
Highway Maintenance Supplies	29,130,994	23,904,426	24,394,951	24,394,951
Housing & Subsistence Supplies	59,494	74,440	79,440	35,129
Ag., Conservation & Horticulture Supply	9,344	8,136	7,036	7,036
Other Supplies	10,517,686	31,337,360	21,312,048	21,387,151
Printing & Binding	1,633,871	2,016,345	1,966,035	2,071,104
Drugs & Biologicals	1,553,120	1,411,580	1,137,080	1,137,080
Food	361,839	297,616	274,391	323,073
Uniforms & Related Items	702,403	103,597	98,797	98,797
Postage	1,951,099	2,665,858	2,571,299	2,568,619
Regents Library Acquisitions	39,692	4,100	0	0
Communications	6,119,504	8,996,542	9,112,619	8,527,077
Rentals	27,889,726	29,037,223	11,709,620	11,709,522
Utilities	48,635,297	50,914,422	26,596,747	26,596,747
Insurance & Debt Service	0	0	0	0
Professional & Scientific Services	77,687,381	97,307,063	93,980,325	88,493,447
Outside Services	210,515,763	235,564,837	206,922,603	196,663,223
Intra-State Transfers	816,965,356	878,900,181	832,751,871	706,043,179
Advertising & Publicity	7,906,029	3,186,194	2,690,382	1,770,382
Outside Repairs/Service	30,084,355	37,189,509	19,648,176	19,583,076
Data Processing	0	10,550	13,050	13,050
Attorney General Reimbursements	3,269,227	4,900,080	4,494,434	7,037,254
Auditor of State Reimbursements	888,624	1,087,753	1,046,073	1,038,573
Examination Expense	7,020	0	0	0
Reimbursement to Other Agencies	9,271,780	9,372,408	23,389,072	23,464,918
Facilities Improvement Reimbursement	0	0	415	415
ITS Reimbursements	9,363,667	10,600,571	11,129,374	10,581,207
Workers Comp. Reimbursement	22,441	26,722	27,233	27,233
IT Outside Services	10,830,851	12,046,051	8,691,948	8,981,366
Intra-Agency Transfer	4,671,721	6,634,694	6,662,784	6,662,784
FY00 Cost Share	4,613,008	6,302,000	6,302,000	6,302,000
FY01 Cost Share	0	0	0	0
FY 2002 Soil Conservation	0	0	0	0
Equipment	35,691,140	39,217,086	12,270,516	10,406,472



Special Revenue Funds Detail Source and Disposition (Continued)

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Office Equipment	1,573,311	1,815,134	1,731,136	1,731,136
Equipment - Non-Inventory	3,046,198	1,373,168	905,324	691,224
Data Processing Inventory	0	0	0	0
Data Processing Non-Inventory	0	0	0	0
IT Equipment	25,853,882	30,709,946	32,474,067	29,719,636
Water Prot Fund Practices-FY00	5,894,394	5,426,025	6,806,025	5,426,025
Water Protection/Forestry	326,490	250,500	250,500	250,500
Claims	5,174,607	11,835,049	3,650,577	3,650,427
Other Expense & Obligations	25,256,843	30,086,416	23,095,840	26,784,658
Inventory	0	78,000	78,000	78,000
Interest Expense/Princ/Securities	156,973,815	134,820,464	35,756,147	29,164,746
Withheld Income Taxes	0	0	0	0
Dot Payroll	123,541,623	81,000,000	81,000,000	81,000,000
Licenses	62,089	422,495	422,495	422,495
Fees	83,934	571,000	570,603	570,603
Refunds-Income Tax	12,808	12,000	12,000	21,264
Refunds-Sales Tax	5,065	5,120	6,120	6,120
Refunds-Other	60,816,909	63,111,306	63,102,735	62,727,167
Refunds-Use Tax	0	0	0	0
Appropriation Transfer	5,200,000	0	0	0
State Aid	499,137,783	710,970,421	686,881,970	635,193,720
Aid to Individuals	623,528,508	626,731,583	612,619,900	612,634,501
Agricultural Aid	292,414	248,400	248,400	248,400
Loans to Local Governments	250,000	106,295	217,000	1
Capitals	925,003,395	934,998,438	569,080,101	568,758,148
Design & Supervision	0	0	0	0
Site Dev/Land Acquisition	0	0	0	0
Construction	0	0	0	0
Balance Carry Forward (Approps)	258,815,444	120,248,167	96,956,962	111,035,724
Appropriation	1,048,245,113	910,632,956	892,539,343	682,959,391
Reversions	20,632,373	1,290,608	0	0
Balance Carry Forward (Funds)	1,167,746,693	1,049,657,572	666,713,037	1,004,588,446
Unspent Balance	0	0	0	0
Debt Retirement - Bonds	0	5,000,000	5,000,000	5,000,000
Debt Ret. - Capital Leases	0	0	550,349	350,000
Cash Balance Adjustment	0	0	0	0
8.31 Reduction	0	(671,137)	0	0
Total Expenditures	8,512,622,298	8,549,765,530	6,325,889,898	6,269,486,710

Capital Project Funds

construction of major capital facilities (other than those financed by proprietary, special assessment funds and trust funds).

Fund Description

Capital Projects Funds are used to account for financial resources to be used for the acquisition or



Capital Project Funds Detail Source and Disposition

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,033,361	3,619,616	3,009,229	3,619,616
Balance Brought Forward (Approps)	0	0	20,349,776	20,349,776
Appropriation	0	313,472,198	5,000,000	0
Federal Support	847,779	400,000	400,000	400,000
Intra State Receipts	15,723,018	10,500,000	10,500,000	10,500,000
Reimbursement from Other Agencies	1,682,556	0	0	0
Bonds & Loans	0	314,000,000	314,000,000	314,000,000
Refunds & Reimbursements	11,103	1	1	1
Total Resources	21,297,817	641,991,815	353,259,006	348,869,393
Expenditures				
Personal Services-Salaries	283,975	1	1	1
Personal Travel In State	78	1,000	1,000	1,000
Personal Travel Out of State	0	0	0	0
Office Supplies	5,431	2,000	2,000	25,495
Facility Maintenance Supplies	53,404	3,999	3,999	3,999
Equipment Maintenance Supplies	0	0	0	0
Professional & Scientific Supplies	0	0	0	0
Ag.,Conservation & Horticulture Supply	270,255	5,000	5,000	5,000
Other Supplies	1,061	100,000	100,000	100,000
Printing & Binding	32,867	1,000	1,000	1,000
Food	0	0	0	0
Postage	12,428	1,000	1,000	1,000
Communications	0	0	0	0
Rentals	3,734	1,000	1,000	1,000
Utilities	0	0	0	0
Professional & Scientific Services	1,974,267	1,080,000	1,080,000	1,080,000
Outside Services	188,070	151,001	151,000	151,000
Intra-State Transfers	298,579	4,100,000	300,000	300,000
Advertising & Publicity	706	2,000	2,000	2,000
Outside Repairs/Service	0	0	0	0
Reimbursement to Other Agencies	0	205,553	1,000,000	1,000,000
Facilities Improvement Reimbursement	0	0	0	0
ITS Reimbursements	0	0	0	0
Equipment	139,295	17,000	17,000	17,000
Office Equipment	0	0	0	0
Equipment - Non-Inventory	24,536	11,000	11,000	11,000
Other Expense & Obligations	813,460	203,000	203,000	203,000
Refunds-Other	0	0	0	0
Appropriation Transfer	0	0	0	0
State Aid	2,551,275	3,100,000	1,000,000	1,000,000
Capitals	11,024,779	295,037,869	13,021,001	8,021,001
Balance Carry Forward (Approps)	0	20,349,776	19,349,776	19,349,776
Appropriation	0	313,472,198	313,472,198	313,472,198
Reversions	0	0	0	0
Balance Carry Forward (Funds)	3,619,616	4,147,418	3,537,031	4,123,923
Cash Balance Adjustment	0	0	0	0
Total Expenditures	21,297,817	641,991,815	353,259,006	348,869,393



Debt Service Funds

term debt principal and interest. This debt is funded by specific source receipts (i.e. toll bridge receipts).

Fund Description

Debt Service Funds are used to account for the accumulation of resources for, and the payment of, long

Debt Service Funds Detail Source and Disposition

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	6,238,116	645	6,238,200	695
Intra State Receipts	11,444,444	0	0	0
Interest	28	578,050	578,050	578,050
Total Resources	17,682,589	578,695	6,816,250	578,745
Expenditures				
Intra-State Transfers	6,237,500	578,000	578,000	578,000
Interest Expense/Princ/Securities	11,444,444	0	0	0
Balance Carry Forward (Funds)	645	695	6,238,250	745
Cash Balance Adjustment	0	0	0	0
Total Expenditures	17,682,589	578,695	6,816,250	578,745



Enterprise Funds

Fund Description

Enterprise Funds are used to account for operations that are financed and operated in a manner similar to private business enterprises where the intent of the

governing body is that the costs of providing goods and services to the general public on a continuing basis be financed or recovered primarily through user charges. And where the governing body has decided that periodic determination of revenue earned, expenses incurred, and/or net income is appropriate.

Enterprise Funds Detail Source and Disposition

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	22,240,848	28,256,763	17,950,754	25,587,575
Adjustment to Balance Forward	(1,611)	0	0	0
Liquor Tax	6,551,392	520,000	520,000	520,000
Federal Support	19,318	0	0	0
Intra State Receipts	1,050,000	916,000	916,000	916,000
Reimbursement from Other Agencies	0	6,500	6,500	6,500
Interest	1,466,200	1,277,289	1,418,172	1,418,172
Bonds & Loans	311,933	117,000	117,000	117,000
Fees, Licenses & Permits	11,277,665	10,030,000	10,030,000	10,030,000
Refunds & Reimbursements	181,482	31,100	31,100	31,100
Sale Of Equipment & Salvage	12,353	12,500	2,500	2,500
Rents & Leases	1,110,684	385,000	385,000	385,000
Agricultural Sales	0	546,838	546,838	546,838
Liquor	191,205,793	185,000,000	185,000,000	185,000,000
Other Sales & Services	305,336,659	298,057,995	298,436,855	298,436,855
Unearned Receipts	1,115,202	950,000	950,000	950,000
Other	20,151	6,100	5,100	5,100
Total Resources	541,898,069	526,113,085	516,315,819	523,952,640
Expenditures				
Personal Services-Salaries	25,574,722	27,625,365	27,806,082	27,806,082
Personal Travel In State	302,203	317,400	316,300	316,300
State Vehicle Operation	1,058,939	957,726	957,726	957,726
Depreciation	230,308	206,690	206,690	199,115
Personal Travel Out of State	63,298	60,500	60,500	60,500
Office Supplies	450,016	444,486	459,744	459,744
Facility Maintenance Supplies	176,218	61,591	61,575	61,575
Equipment Maintenance Supplies	367,605	214,000	214,000	214,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Ag., Conservation & Horticulture Supply	343,184	215,000	215,000	215,000
Other Supplies	11,007,437	11,312,110	11,344,135	11,344,135
Printing & Binding	27,511	25,500	20,500	20,400
Drugs & Biologicals	7,348	4,000	4,000	4,000
Food	1,044	525	500	500
Uniforms & Related Items	9,404	5,800	5,800	5,800
Postage	227,586	227,500	187,500	187,500
Communications	11,924,050	12,197,771	12,715,718	12,715,718
Rentals	847,389	848,279	844,827	844,827
Utilities	632,989	589,536	589,916	589,916
Professional & Scientific Services	8,515,668	8,436,312	8,222,372	8,222,372
Outside Services	9,856,589	2,185,940	2,361,383	6,289,730



Enterprise Funds Detail Source and Disposition (Continued)

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Intra-State Transfers	126,935,916	125,646,900	124,646,900	128,411,883
Advertising & Publicity	7,351,606	9,869,900	9,865,900	9,865,900
Outside Repairs/Service	1,526,970	1,422,489	1,500,351	1,500,351
Data Processing	0	96,529	96,529	96,529
Attorney General Reimbursements	316,577	223,190	275,000	275,000
Auditor of State Reimbursements	61,165	80,000	80,000	80,000
Reimbursement to Other Agencies	1,094,781	936,511	936,411	936,411
ITS Reimbursements	160,983	70,820	70,820	70,820
Workers Comp. Reimbursement	0	40,900	40,900	40,900
Intra-Agency Transfer	500,000	0	0	0
Equipment	2,291,763	3,067,802	2,956,565	2,956,565
Office Equipment	0	0	0	0
Equipment - Non-Inventory	125,494	154,490	148,390	148,390
Data Processing Inventory	0	0	0	0
Data Processing Non-Inventory	0	0	0	0
IT Equipment	2,499,919	8,236,379	8,035,273	8,035,273
Claims	144,677,312	136,539,184	137,539,184	137,539,184
Other Expense & Obligations	16,598,331	15,994,500	16,036,500	16,036,500
Inventory	127,169,534	127,557,485	127,557,485	127,557,485
Interest Expense/Princ/Securities	2,114,940	152,000	152,000	152,000
Licenses	435	300	300	300
Fees	1,736	2,000	2,000	2,000
Refunds-Other	2,687,395	777,100	777,100	777,100
State Aid	5,902,942	3,720,000	3,720,000	3,714,149
Aid to Individuals	0	0	0	0
Capitals	0	0	0	0
Appropriation	0	0	0	0
Reversions	0	0	0	0
Balance Carry Forward (Funds)	28,256,764	25,587,575	15,282,943	15,239,960
Unspent Balance	0	0	0	0
Cash Balance Adjustment	0	0	0	0
Total Expenditures	541,898,069	526,113,085	516,315,819	523,952,640



Internal Service Funds

Fund Description

Internal Services Funds are used to account for the financing of goods and services provided by one department or agency to other departments or agencies of the state on a cost reimbursement basis.

Internal Service Funds Detail Source and Disposition

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	67,061,876	84,604,399	50,106,044	86,365,690
Adjustment to Balance Forward	15,686	0	0	0
Balance Brought Forward (Approps)	0	0	18,553	0
Fuel Tax	644,700	322,309	300,000	300,000
Sales Tax - Dot	41,192	22,000	22,000	22,000
Local Governments	877,593	1,465,000	1,465,000	1,465,000
Intra State Receipts	9,791,586	8,179,297	6,126,133	6,126,133
Reimbursement from Other Agencies	76,726,860	80,120,444	87,130,137	87,130,137
Interest	2,112,744	1,094,500	1,000,500	1,000,500
Fees, Licenses & Permits	1,597,010	2,528,113	2,312,646	2,312,646
Refunds & Reimbursements	282,637,557	242,911,511	242,867,228	242,867,228
Sale Of Equipment & Salvage	1,758,960	2,006,000	2,108,000	2,108,000
Other Sales & Services	16,851	17,020	17,020	17,020
Other	9,573,357	7,236,617	6,520,012	6,520,012
Total Resources	452,855,972	430,507,210	399,993,273	436,234,366
Expenditures				
Personal Services-Salaries	19,337,469	22,049,436	22,418,927	22,418,927
Personal Travel In State	205,160	204,900	217,295	1,344,460
State Vehicle Operation	25,959,320	16,319,789	19,506,365	19,506,365
Depreciation	644,655	822,117	865,428	865,428
Personal Travel Out of State	51,498	73,730	61,944	61,944
Office Supplies	3,531,840	4,235,934	4,233,662	12,938,063
Facility Maintenance Supplies	1,261,965	1,441,580	1,365,672	1,365,672
Equipment Maintenance Supplies	7,048,680	1,236,507	1,231,356	1,562,349
Professional & Scientific Supplies	77,086	177,212	180,044	180,044
Highway Maintenance Supplies	17,025,112	11,574,549	11,579,049	11,579,049
Housing & Subsistence Supplies	0	0	0	0
Ag.,Conservation & Horticulture Supply	9,152	9,311	14,616	14,616
Other Supplies	7,346,883	4,158,248	4,149,486	4,696,885
Printing & Binding	37,590	92,791	65,587	65,587
Drugs & Biologicals	0	0	0	0
Food	1,325	0	0	0
Uniforms & Related Items	357,303	85,840	86,712	86,712
Postage	5,869,965	7,703,457	6,156,268	8,571,743
Communications	170,708	188,290	150,456	150,456
Rentals	60,693	52,343	52,926	52,926
Utilities	15,457	32,254	32,413	32,413
Professional & Scientific Services	1,691,489	2,716,598	2,601,428	3,732,694
Outside Services	1,599,731	389,648	433,128	5,371,467
Intra-State Transfers	4,804,860	4,514,388	4,914,388	14,032,327
Advertising & Publicity	81,324	43,050	44,366	1,261,583
Outside Repairs/Service	1,331,351	4,266,772	4,248,311	5,870,703
Data Processing	0	0	0	0
Attorney General Reimbursements	317,548	339,110	346,244	346,244



Internal Service Funds Detail Source and Disposition (Continued)

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Auditor of State Reimbursements	193,257	142,225	150,660	150,660
Examination Expense	475	0	0	0
Reimbursement to Other Agencies	740,265	980,511	949,762	949,762
ITS Reimbursements	1,823,578	2,132,815	2,380,328	5,251,706
Workers Comp. Reimbursement	0	0	0	0
IT Outside Services	446,468	242,758	1,270,000	1,270,000
Intra-Agency Transfer	1,563,440	2,102,202	2,121,190	2,121,190
Equipment	18,421,258	26,139,148	26,707,259	26,707,259
Office Equipment	1,414,256	670,134	645,616	645,616
Equipment - Non-Inventory	101,573	28,332	50,565	50,565
Data Processing Inventory	0	0	0	0
Data Processing Non-Inventory	0	0	0	0
IT Equipment	4,103,626	5,595,523	5,837,200	5,837,275
Claims	21,138,176	22,084,290	22,064,290	22,064,290
Other Expense & Obligations	101,291	123,050	128,862	128,862
Inventory	0	0	0	0
Life Insurance Premiums	2,103,916	2,180,000	2,180,000	1,403,318
Health Insurance Premiums	213,377,597	194,990,000	194,990,000	196,082,096
Bonds, Credit Union, Deferred Comp	0	190,000	190,000	190,000
Disability Premiums	3,655,464	3,010,000	3,010,000	3,035,348
Licenses	408	1,400	1,462	1,462
Fees	2	772,698	518,541	518,541
Refunds-Sales Tax	12,832	18,000	18,000	18,000
Refunds-Other	215,524	10,580	11,580	11,580
Capitals	0	0	0	0
Appropriation	0	0	0	0
Reversions	0	0	0	0
Balance Carry Forward (Funds)	84,604,400	86,365,690	51,811,887	53,688,179
Unspent Balance	0	0	0	0
Cash Balance Adjustment	0	0	0	0
Total Expenditures	452,855,972	430,507,210	399,993,273	436,234,366



Expendable Trust Funds

Fund Description

These are trust funds used to account for assets held by a governmental unit in a trustee capacity or as an

agent for individuals, private organizations or other governmental units. These funds would be expended in the manner set forth under the statute or agreement as established.

Expendable Trust Funds Detail Source and Disposition

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	182,035,071	180,494,783	161,972,843	173,378,063
Adjustment to Balance Forward	54,587	0	0	0
Appropriation	5,800,000	6,500,000	6,500,000	6,500,000
Other Taxes	(118,287)	0	0	0
Federal Support	346,759,273	364,589,556	364,589,554	364,589,554
Local Governments	2,895	0	0	0
Intra State Receipts	264,185	7,102,500	7,102,500	7,102,500
Reimbursement from Other Agencies	2,140,832	0	0	0
Interest	8,601,269	1,308,205	709,205	709,205
Bonds & Loans	136,070	100,000	100,000	100,000
Fees, Licenses & Permits	782	9,650	9,650	9,650
Refunds & Reimbursements	3,624,292	3,030,002	3,030,000	3,030,000
Unearned Receipts	6,409,828	5,825,773	5,825,773	5,825,773
Other	58,314,125	50,803,852	54,928,252	54,928,252
Payroll Deductions	283,975	165,000	165,000	165,000
Total Resources	614,308,896	619,929,321	604,932,777	616,337,997
Expenditures				
Personal Services-Salaries	362,467	95,410	95,408	95,408
Personal Travel In State	16,402	17,200	17,200	17,200
Personal Travel Out of State	209	100	100	100
Office Supplies	323,189	20,754	20,754	20,754
Facility Maintenance Supplies	0	124	124	124
Equipment Maintenance Supplies	0	0	0	0
Professional & Scientific Supplies	0	600	600	600
Other Supplies	153,678	104,224	104,224	104,224
Printing & Binding	2,725	10,100	10,100	10,100
Food	0	0	0	0
Uniforms & Related Items	0	0	0	0
Postage	23,627	23,600	600	600
Communications	9,475	15,400	15,400	15,400
Rentals	88,031	86,094	89,730	89,730
Utilities	0	0	0	0
Professional & Scientific Services	505,112	53,205	28,205	71,440
Outside Services	28,700	96,674	121,674	1,055,785



Expendable Trust Funds Detail Source and Disposition (Continued)

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Intra-State Transfers	9,922,316	17,673,184	17,721,367	17,739,669
Advertising & Publicity	45,109	23,600	23,600	23,613
Outside Repairs/Service	5,472	0	0	0
Data Processing	0	0	0	0
Auditor of State Reimbursements	0	0	0	0
Reimbursement to Other Agencies	75	100	100	100
ITS Reimbursements	293	100	100	100
Equipment	0	0	0	0
Office Equipment	0	3,188	3,188	3,188
Equipment - Non-Inventory	500	100	100	100
Data Processing Inventory	0	0	0	0
Data Processing Non-Inventory	0	0	0	0
IT Equipment	974	100	100	100
Claims	8,828,600	6,007,000	3,179,000	15,245,488
Other Expense & Obligations	87,266,999	73,219,997	78,241,528	79,193,397
Bonds, Credit Union, Deferred Comp	120,384	0	190,000	190,000
Refunds-Other	25	200	200	200
State Aid	2,665	100,201	100,201	100,201
Tax Credits	0	0	0	0
Employment Benefits	317,724,200	340,000,003	340,000,000	339,790,748
Capitals	2,582,890	2,500,000	0	0
Appropriation	5,800,000	6,500,000	5,800,000	6,500,000
Balance Carry Forward (Funds)	180,494,783	173,378,063	159,169,174	156,069,628
Cash Balance Adjustment	0	0	0	0
Total Expenditures	614,308,896	619,929,321	604,932,777	616,337,997



Non-Expendable Trust Funds

Fund Description

These are trust funds used to account for assets held by a governmental unit in a trustee capacity or as an

agent for individuals, private organizations or other governmental units. These funds would be expended in the manner set forth under the statute established by the appropriate statute or agreement.

Non-Expendable Trust Funds Detail Source and Disposition

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	16,554,123	17,559,380	17,286,595	18,606,455
Balance Brought Forward (Approps)	0	320,129	0	0
Appropriation	700,000	0	0	0
Supplementals	71,904	0	0	0
Federal Support	5,680,455	500,100	0	0
Intra State Receipts	1,858,712	1,000,000	1,000,000	1,000,000
Reimbursement from Other Agencies	0	0	2,000,000	3,000,000
Interest	292,923	247,575	400,000	400,000
Unearned Receipts	0	20,500	10,500	10,500
Total Resources	25,158,118	19,647,684	20,697,095	23,016,955
Expenditures				
Personal Services-Salaries	0	0	0	0
Personal Travel In State	0	0	0	0
Office Supplies	0	0	0	0
Facility Maintenance Supplies	0	0	0	0
Equipment Maintenance Supplies	0	0	0	0
Highway Maintenance Supplies	0	0	0	0
Other Supplies	0	0	0	0
Communications	0	0	0	0
Rentals	0	0	0	0
Professional & Scientific Services	750	0	0	0
Outside Services	42,675	0	0	10,000
Intra-State Transfers	6,202,359	500,100	0	4,000,000
Outside Repairs/Service	0	0	0	0
Equipment	0	0	0	0
Office Equipment	0	0	0	0
Equipment - Non-Inventory	0	0	0	0
Data Processing Non-Inventory	0	0	0	0
IT Equipment	0	0	0	0
Claims	0	500	0	0
Other Expense & Obligations	0	0	0	0
Refunds-Other	0	0	0	0
State Aid	260,921	540,629	360,500	605,396
Capitals	0	0	0	0
Balance Carry Forward (Approps)	320,129	0	0	0
Appropriation	771,904	0	0	0
Reversions	0	0	0	0
Balance Carry Forward (Funds)	17,559,380	18,606,455	20,336,595	18,401,559
Total Expenditures	25,158,118	19,647,684	20,697,095	23,016,955



Pension Trust Funds

agent for individuals, private organizations or other governmental units. These funds would be expended in a manner set forth under the statute or agreement as established.

Fund Description

These are trust funds used to account for assets held by a governmental unit in a trustee capacity or as an

Pension Trust Funds Detail Source and Disposition

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	18,914,853,388	19,642,310,062	20,759,999,408	21,701,161,001
Adjustment to Balance Forward	55,294	0	0	0
Appropriation	17,063,076	17,313,766	18,001,480	18,001,480
Salary Adjustment	222,390	530,897	0	0
Other Taxes	529,844,572	500,020,900	550,020,900	550,020,900
Intra State Receipts	5,450,963	5,450,963	8,239,545	8,239,545
Interest	1,270,633,451	2,520,300,600	1,320,300,600	1,320,300,600
Dividends	896,682	625,000	625,000	625,000
Reversions	3,979,787	0	0	0
Refunds & Reimbursements	116,035,081	111,379,954	131,379,954	131,379,954
Other	97,488	227,800	290,842	290,842
Total Resources	20,859,132,172	22,798,159,942	22,788,857,729	23,730,019,322
Expenditures				
Personal Services-Salaries	6,987,677	7,699,083	7,849,955	7,849,955
Personal Travel In State	63,002	85,300	81,320	81,320
Personal Travel Out of State	77,116	209,850	179,450	179,450
Office Supplies	110,337	116,520	148,410	148,410
Facility Maintenance Supplies	7,274	7,840	7,340	7,340
Other Supplies	0	0	0	0
Printing & Binding	176,215	383,117	229,023	229,023
Postage	400,366	415,124	430,915	430,915
Communications	402,599	443,997	222,203	222,203
Rentals	4,971	14,200	6,025	6,025
Utilities	75,295	71,400	72,500	72,500
Professional & Scientific Services	24,885,284	38,326,863	32,172,775	32,172,775
Outside Services	534,293	801,210	349,583	349,583



Pension Trust Funds Detail Source and Disposition (Continued)

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Advertising & Publicity	486	3,000	10,700	10,700
Outside Repairs/Service	8,085	9,500	15,520	15,520
Attorney General Reimbursements	12,953	14,000	14,000	14,000
Auditor of State Reimbursements	76,707	112,700	84,176	84,176
Reimbursement to Other Agencies	101,919	128,960	175,437	175,437
ITS Reimbursements	333,740	366,387	499,690	499,690
Workers Comp. Reimbursement	0	0	0	0
IT Outside Services	1,917,904	4,755,699	6,626,069	6,626,069
Office Equipment	14,688	38,500	27,040	27,040
Equipment - Non-Inventory	53,460	10,000	25,500	25,500
Data Processing Inventory	0	0	0	0
Data Processing Non-Inventory	0	0	0	0
IT Equipment	1,105,072	636,897	631,475	631,475
Other Expense & Obligations	8,768,502	7,065,900	7,046,800	7,046,800
Refunds-Sales Tax	0	0	0	0
Refunds-Other	7,329	17,000	17,000	17,000
State Aid	0	0	0	0
Employment Benefits	1,149,431,583	1,017,421,231	1,217,420,000	1,217,420,000
Capitals	0	0	0	0
Appropriation	17,285,466	17,844,663	17,313,766	18,001,480
Reversions	3,979,787	0	0	0
Balance Carry Forward (Funds)	19,642,310,062	21,701,161,001	21,497,201,057	22,437,674,936
Unspent Balance	0	0	0	0
Cash Balance Adjustment	0	0	0	0
Total Expenditures	20,859,132,171	22,798,159,942	22,788,857,729	23,730,019,322



Agency Funds

Fund Description

These are trust funds used to account for assets held by a governmental unit in a trustee capacity or as an

agent for individuals, private organizations or other governmental units. These funds are usually held only until the funds can be dispersed to the appropriate individuals, private organizations or other governmental units.

Agency Funds Detail Source and Disposition

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	209,719,064	236,007,946	160,445,325	213,201,500
Adjustment to Balance Forward	(7,527,235)	0	0	0
Balance Brought Forward (Approps)	3,363,094	3,472,011	0	0
Appropriation	51,380,111	53,238,461	52,810,868	52,814,105
Salary Adjustment	13,934	0	0	0
Use Tax	257,522,999	213,705,563	213,705,563	213,705,563
Fuel Tax	468,472,944	400,001,000	400,001,000	400,001,000
Other Taxes	399,573,583	267,500,000	267,500,000	267,500,000
Pari-Mutuel Receipts	11,323,023	6,500,000	6,500,000	6,500,000
Ind Inc Tax Surtax	91,729,172	50,000,000	50,000,000	50,000,000
Sales Tax Quarterly	232,653,309	170,000,000	170,000,000	170,000,000
Sales Tax Monthly	363,914,011	330,000,000	330,000,000	330,000,000
Federal Support	115,812	100,000	100,000	100,000
Intra State Receipts	479,058,223	488,121,447	488,121,447	488,121,447
Reimbursement from Other Agencies	462,496,654	447,949,646	451,941,195	451,941,195
Interest	21,418,873	12,353,543	12,351,543	12,351,543
Reversions	5,379,628	0	0	0
Fees, Licenses & Permits	499,787,197	496,785,539	496,711,254	496,711,254
Refunds & Reimbursements	398,723,439	219,195,488	219,185,488	219,185,488
Sale Of Equipment & Salvage	266,763	4,252	4,252	4,252
Rents & Leases	126,700	2	2	2
Other Sales & Services	8,129	2	2	2
Unearned Receipts	385,499	251,434	250,434	250,434
Promotional Checkoffs	38,778,075	18,108,608	18,108,608	18,108,608
Income Tax Checkoffs	111,085	109,900	109,900	109,900
Other	17,223,385	25,982,072	25,951,072	25,951,072
Payroll Deductions	891,326,099	649,785,000	649,785,000	649,785,000
Total Resources	4,897,343,570	4,089,171,914	4,013,582,953	4,066,342,365
Expenditures				
Personal Services-Salaries	180,543	348,841	347,841	347,841
Personal Travel In State	26,573	24,870	11,870	11,870
State Vehicle Operation	0	0	0	0
Depreciation	0	0	0	0
Personal Travel Out of State	13,831	23,000	13,000	13,000
Office Supplies	143,623	315,041	116,441	116,441
Facility Maintenance Supplies	342	1,000	0	0
Equipment Maintenance Supplies	0	0	0	0
Professional & Scientific Supplies	0	50	50	50
Highway Maintenance Supplies	0	0	0	0
Ag.,Conservation & Horticulture Supply	0	1	1	1
Other Supplies	6,444	1,354	354	354
Printing & Binding	1,509	2,995	3,395	3,395
Postage	10,749	1,000	0	0



Agency Funds Detail Source and Disposition (Continued)

Object Class	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Communications	727,797	1,029,418	1,002,818	1,002,818
Rentals	902	0	0	0
Utilities	0	0	0	0
Professional & Scientific Services	1,114,715	247,577	326,452	5,490,899
Outside Services	35,723	410,326	475,026	45,429
Intra-State Transfers	1,535,009,707	1,338,330,507	1,338,033,610	1,286,561,217
Advertising & Publicity	7,254	393,493	492,693	492,693
Outside Repairs/Service	0	0	0	0
Data Processing	0	100,000	200,000	200,000
Attorney General Reimbursements	142,002	6,300	5,000	5,000
Reimbursement to Other Agencies	1,321,300	824,000	823,000	823,000
ITS Reimbursements	100,328	103,148	93,148	93,148
IT Outside Services	1,079,373	807,117	0	0
Equipment	28,142	319,001	319,001	319,001
Office Equipment	105	0	0	0
Equipment - Non-Inventory	12,733	101	501	501
Data Processing Inventory	0	0	0	0
Data Processing Non-Inventory	0	0	0	0
IT Equipment	723,402	2,936,821	249,000	249,000
Claims	13,589,353	8,700,000	8,700,000	8,707,933
Other Expense & Obligations	725,808	334,789	568,689	561,867
Interest Expense/Princ/Securities	0	0	0	0
Withheld Income Taxes	292,444,140	222,000,000	222,000,000	222,000,000
Life Insurance Premiums	1,017,886	1,000,000	1,000,000	1,000,000
Health Insurance Premiums	217,129,703	133,000,000	133,000,000	133,000,000
Bonds, Credit Union, Deferred Comp	103,920,980	78,174,045	81,941,194	82,007,547
Disability Premiums	3,514,424	2,400,000	2,400,000	2,400,000
Fica Contributions	153,710,069	121,010,000	121,010,000	123,002,860
Ipers Contributions	104,234,138	79,000,000	79,000,000	79,000,000
Judicial Retirement Contributions	1,413,672	1,045,000	1,045,000	1,045,000
Peace Officers Retirement Cont	10,386,369	9,000,000	9,000,000	9,000,000
Other Centralized Payroll Disb	13,889,971	9,500,000	9,500,000	9,500,000
Beginning Balance Adj to Appropriation	131,350	0	0	0
Fees	12,838	8,505	8,505	8,505
Refunds-Sales Tax	0	0	0	0
Refunds-Other	1,075,575,957	844,065,691	844,071,906	844,293,885
Refunds-Local Option	606,567,532	510,000,000	510,000,000	510,000,000
Appropriation Transfer	0	0	0	0
State Aid	461,214,891	455,818,092	451,087,112	450,610,177
Aid to Individuals	0	0	0	0
Capitals	923,765	828,174	200,000	200,000
Balance Carry Forward (Approps)	3,472,012	0	0	0
Appropriation	51,394,045	53,238,461	48,752,878	52,814,105
Reversions	5,379,628	621,696	0	0
Balance Carry Forward (Funds)	236,007,945	213,201,500	147,784,468	241,414,828
Unspent Balance	0	0	0	0
Cash Balance Adjustment	0	0	0	0
Total Expenditures	4,897,343,570	4,089,171,914	4,013,582,953	4,066,342,365



Full Time Equivalents (FTEs) by Department

FTEs by Department

Department	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Administrative Services, Department of				
Administrative Services	390	474	499	477
Total Administrative Services, Department of	390	474	499	477
Agriculture and Land Stewardship				
Agriculture and Land Stewardship	391	445	472	444
Total Agriculture and Land Stewardship	391	445	472	444
Agriculture Development Authority				
Agriculture - Development Authority	4	6	5	5
Total Agriculture Development Authority	4	6	5	5
Attorney General				
Justice, Department of	226	255	255	255
Consumer Advocate	21	27	27	27
Total Attorney General	247	282	282	282
Auditor of State				
Auditor Of State	102	103	103	103
Total Auditor of State	102	103	103	103
Blind, Iowa Commission for the				
Blind, Department of	92	92	90	90
Total Blind, Iowa Commission for the	92	92	90	90
Iowa Ethics & Campaign Disclosure Board				
Campaign Finance Disclosure Commission	6	6	6	6
Total Iowa Ethics & Campaign Disclosure Board	6	6	6	6
Civil Rights Commission				
Civil Rights Commission	29	30	30	30
Total Civil Rights Commission	29	30	30	30
College Student Aid Commission				
College Student Aid Commission	49	57	57	57
Total College Student Aid Commission	49	57	57	57
Commerce, Department of				
Alcoholic Beverages	60	84	78	78
Banking Division	66	73	73	73
Credit Union Division	17	19	19	19
Insurance Division	90	115	101	101
Professional Licensing & Regulation	14	16	16	16
Utilities Division	70	80	79	79
Total Commerce, Department of	316	387	366	366



FTEs by Department (Continued)

Department	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Corrections, Department of				
Community Based Corrections District 1	200	201	197	209
Community Based Corrections District 2	149	160	157	161
Community Based Corrections District 3	80	82	80	82
Community Based Corrections District 4	75	75	71	75
Community Based Corrections District 5	273	281	277	296
Community Based Corrections District 6	196	213	213	217
Community Based Corrections District 7	105	105	103	105
Community Based Corrections District 8	97	97	94	99
Corrections-Central Office	43	48	48	48
Corrections - Fort Madison	523	546	534	547
Corrections - Anamosa	342	359	359	359
Corrections - Oakdale	534	611	609	609
Corrections - Newton	331	351	351	351
Corrections - Mt Pleasant	296	320	320	330
Corrections - Rockwell City	110	112	110	110
Corrections - Clarinda	290	301	300	300
Corrections - Mitchellville	191	198	198	198
Corrections - Industries	85	87	87	87
Corrections - Farm Account	6	7	7	7
Corrections - Fort Dodge	343	354	356	358
Total Corrections, Department of	4,268	4,507	4,469	4,546
Cultural Affairs, Department of				
Cultural Affairs, Department of	82	83	83	80
Total Cultural Affairs, Department of	82	83	83	80
Economic Development, Department of				
Economic Development, Department of	145	157	183	182
Total Economic Development, Department of	145	157	183	182
Iowa Finance Authority				
Iowa Finance Authority	85	92	92	92
Total Iowa Finance Authority	85	92	92	92
Education, Department of				
Education, Department of	259	292	293	293
Vocational Rehabilitation	373	431	431	431
Iowa Public Television	116	127	129	129
Total Education, Department of	747	849	852	852
Elder Affairs, Department of				
Elder Affairs, Department of	36	41	41	41
Total Elder Affairs, Department of	36	41	41	41
Energy Independence				
Office of Energy Independence	3	4	4	4
Total Energy Independence	3	4	4	4
Iowa Workforce Development				
Iowa Workforce Development	810	865	894	894



FTEs by Department (Continued)

Department	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Total Iowa Workforce Development	810	865	894	894
Executive Council				
Total Executive Council	0	0	0	0
Legislative Branch				
House of Representatives	181	51	51	51
Senate	111	143	143	143
Joint Expenses of Legislature	14	28	28	28
Citizens' Aide, Office of	16	36	36	36
Legislative Services Agency	103	99	99	99
Total Legislative Branch	423	356	356	356
Iowa Telecommunications & Technology Commission				
Iowa Communications Network	94	99	98	98
Total Iowa Telecommunications & Technology Commission	94	99	98	98
Governor/Lt. Governor's Office				
Governor's Office	37	43	43	43
Total Governor/Lt. Governor's Office	37	43	43	43
Governor's Office of Drug Control Policy				
Office of Drug Control Policy	8	8	8	8
Total Governor's Office of Drug Control Policy	8	8	8	8
Public Health, Department of				
Public Health, Department of	438	514	512	512
Total Public Health, Department of	438	514	512	512
Human Rights, Department of				
Human Rights, Department of	57	62	62	61
Total Human Rights, Department of	57	62	62	61
Human Services, Department of				
Human Services - General Administration	320	441	371	371
Human Services - Field Operations	2,641	2,772	2,830	2,764
Human Services - Toledo Juvenile Home	120	128	127	125
Human Services - Eldora Training School	195	202	203	203
Human Services - Cherokee CCUSO	79	94	106	106
Human Services - Cherokee	207	210	205	205
Human Services - Clarinda	105	115	115	115
Human Services - Independence	281	288	288	288
Human Services - Mt Pleasant	106	117	117	117
Human Services - Glenwood	918	948	948	948
Human Services - Woodward	740	742	742	742
Human Services - Assistance	42	46	42	42
Total Human Services, Department of	5,755	6,103	6,093	6,025



FTEs by Department (Continued)

Department	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Inspections & Appeals, Department of				
Inspections & Appeals, Department of	291	314	315	315
Public Defender	199	203	203	203
Racing Commission	64	71	71	71
Total Inspections & Appeals, Department of	554	588	589	589
Judicial Branch				
Judicial Branch	1,954	2,009	2,034	2,034
Total Judicial Branch	1,954	2,009	2,034	2,034
Law Enforcement Academy				
Law Enforcement Academy	26	30	30	30
Total Law Enforcement Academy	26	30	30	30
Management, Department of				
Management, Department of	31	40	38	38
Total Management, Department of	31	40	38	38
Natural Resources, Department of				
Natural Resources	1,115	1,171	1,179	1,173
Total Natural Resources, Department of	1,115	1,171	1,179	1,173
Parole, Board of				
Parole Board	13	19	19	19
Total Parole, Board of	13	19	19	19
IPERS Administration				
Iowa Public Employees' Retirement System Administration	82	95	95	95
Total IPERS Administration	82	95	95	95
Public Defense, Department of				
Public Defense, Department of	297	325	336	336
Public Defense - Homeland Security and Emergency Management	57	69	63	63
Total Public Defense, Department of	354	394	399	399
Public Employment Relations Board				
Public Employment Relations Board	10	11	11	11
Total Public Employment Relations Board	10	11	11	11
Public Safety, Department of				
Public Safety, Department of	969	1,011	1,011	1,011
Total Public Safety, Department of	969	1,011	1,011	1,011
Regents, Board of				
Regents, Board of	27,085	27,715	18,707	18,635
Total Regents, Board of	27,085	27,715	18,707	18,635



FTEs by Department (Continued)

Department	FY 2008 Actuals	FY 2009 Current Year Budget Estimate	FY 2010 Total Department Request	FY 2010 Total Governor's Recommended
Revenue, Department of				
Revenue, Department of	393	409	400	400
Total Revenue, Department of	393	409	400	400
Iowa Lottery Authority				
Lottery Authority	112	115	115	115
Total Iowa Lottery Authority	112	115	115	115
Secretary of State				
Secretary of State	36	42	44	44
Total Secretary of State	36	42	44	44
Transportation, Department of				
Transportation, Department of	3,116	3,462	3,482	3,482
Total Transportation, Department of	3,116	3,462	3,482	3,482
Treasurer of State				
Treasurer of State	25	29	29	29
Total Treasurer of State	25	29	29	29
Veterans Affairs, Department of				
Veterans Affairs, Department of	0	17	17	17
Iowa Veterans Home	954	978	978	978
Total Veterans Affairs, Department of	954	995	995	995
Total FTEs	51,443	53,798	44,873	44,750

